

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

**BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #25-25**

**ENDORISING THE UNIFIED PLANNING WORK PROGRAM AND BUDGET
FOR FISCAL YEARS 2026 - 2027**

WHEREAS, the Baltimore Regional Transportation Board (BRTB) is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urban Area, and includes official representatives from the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and the RTA of Central Maryland; and

WHEREAS, the Baltimore Regional Transportation Board was established to manage and provide direction to the Unified Planning Work Program and have undertaken development of a two-year document in cooperation with the Maryland Department of Transportation and public transit agencies; and

WHEREAS, Title 23 of the U.S. Code, as amended by the 1973 Federal Aid Highway Act, and Section 8 of the Urban Mass Transportation Act of 1964, as amended, provide funds to assist in the financing of studies and other transportation planning activities; and

WHEREAS, the 1990 Clean Air Act Amendments, the Americans with Disabilities Act, and the Fixing America's Surface Transportation (FAST) Act have established regulations and procedures which require a Metropolitan Planning Organization to develop plans and programs which will support:

- 1) the economic vitality of the metropolitan area;
- 2) increase the safety of the transportation system for motorized and non-motorized users;
- 3) increase security for transportation system users;
- 4) increase the accessibility and mobility options available to people and for freight;
- 5) protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) enhance the integration and connectivity of the transportation system, across and between modes;
- 7) promote efficient system management and operation;
- 8) emphasize preservation of the existing transportation system;
- 9) improve resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 10) enhance travel and tourism; and

WHEREAS, consistent with the Final Rule for Metropolitan Transportation Planning, the Baltimore Regional Transportation Board provided a 30-day (February 5 to March 9, 2025) public participation opportunity during the preparation of the Unified Planning Work Program and Budget; and

WHEREAS, the Baltimore Regional Transportation Board has prepared a work program and budget (Attachments 2026A-2026D) for Fiscal Year 2026 and for Fiscal Year 2027 (Attachments 2027A-2027C) in compliance with applicable federal programs and regulations; and

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board endorses the Fiscal Year 2026-2027 Unified Planning Work Program and Budget; approves its submission to the appropriate federal agencies; and authorizes the Baltimore Metropolitan Council to enter into contractual arrangements with the Maryland Department of Transportation and the local governmental recipients of federal metropolitan planning funds to carry out the work outlined in the Fiscal Year 2026-2027 Unified Planning Work Program.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution at its April 25, 2025 meeting.

Date

Anthony Russell, Chair
Baltimore Regional Transportation Board

FY 2026 UPWP BUDGET

SOURCES

	FHWA	FTA	MDOT	LOCAL	TOTAL
FY 2026 Appropriations	\$4,771,383	\$1,677,552	\$1,033,500	\$1,129,500	\$8,611,935
FY 2025 Carryover	\$1,740,000	\$465,000			\$2,205,000
FY 2026 Funds Available	\$6,511,383	\$2,142,552	\$1,033,500	\$1,129,500	\$10,816,935

USES

BMC Staff	\$7,100,000
Consultants	\$3,235,000
BMC Total	\$10,335,000
City of Annapolis	\$60,000
Anne Arundel County	\$60,000
Baltimore City	\$60,000
Baltimore County	\$60,000
Carroll County	\$60,000
Harford County	\$60,000
Howard County	\$60,000
Queen Anne's County	\$60,000
Local Total	\$480,000
TOTAL USES	\$10,815,000

FY 2026 WORK PROGRAM BY TASK & FUND SOURCE
(\$)

	FHWA	FTA	MDOT	LOCAL	TOTAL
UPWP Management	674,240	221,760	112,000	112,000	1,120,000
Professional Consultant Services	1,947,470	640,530	323,500	323,500	3,235,000
Support for State and Local Initiatives	403,340	132,660	19,000	115,000	670,000
Long-Range Transportation Planning	156,520	51,480	26,000	26,000	260,000
Transportation Improvement Program	156,520	51,480	26,000	26,000	260,000
Public Participation & Community Outreach	301,000	99,000	50,000	50,000	500,000
Title VI Planning	102,340	33,660	17,000	17,000	170,000
Geographic Information Systems Activities	258,860	85,140	43,000	43,000	430,000
Demographic & Socioeconomic Forecasting	168,560	55,440	28,000	28,000	280,000
Development Monitoring	180,600	59,400	30,000	30,000	300,000
System Performance: Monitoring & Adapting	288,960	95,040	48,000	48,000	480,000
Maintenance of Current Simulation Tools	222,740	73,260	37,000	37,000	370,000
Simulation Tools: Applications and Analysis	210,700	69,300	35,000	35,000	350,000
Safety Planning and Analysis	150,500	49,500	25,000	25,000	250,000
Emergency Preparedness Planning	120,400	39,600	20,000	20,000	200,000
Systems Operations & Technology Planning	156,520	51,480	26,000	26,000	260,000
Congestion Management Process	60,200	19,800	10,000	10,000	100,000
Freight Mobility Planning	120,400	39,600	20,000	20,000	200,000
Bicycle and Pedestrian Planning	168,560	55,440	28,000	28,000	280,000
Transit and Human Service Planning	337,120	110,880	56,000	56,000	560,000
Environmental Planning	228,760	75,240	38,000	38,000	380,000
Air Quality Conformity Analysis	96,320	31,680	16,000	16,000	160,000
Total	6,510,630	2,141,370	1,033,500	1,129,500	10,815,000

**FY 2026 FOCUS AREA PROJECTS
PROJECTS & FUND SOURCE**

WORK TASKS	FHWA	FTA	MDOT	LOCAL	TOTAL
Capital Project Feasibility Studies	\$ 181,440	\$ 58,560	\$ 30,000	\$ 30,000	\$ 300,000
Crash Reduction/Speed Monitoring Software Review	\$ 105,840	\$ 34,160	\$ 17,500	\$ 17,500	\$ 175,000
Freight Model Updates	\$ 120,960	\$ 39,040	\$ 20,000	\$ 20,000	\$ 200,000
Household Travel Survey	\$ 181,440	\$ 58,560	\$ 30,000	\$ 30,000	\$ 300,000
LOTS Skills & Training Support	\$ 30,240	\$ 9,760	\$ 5,000	\$ 5,000	\$ 50,000
PRG: Henryton Road Bridge	\$ 151,200	\$ 48,800	\$ 25,000	\$ 25,000	\$ 250,000
Regional Transit Partner Survey	\$ 120,960	\$ 39,040	\$ 20,000	\$ 20,000	\$ 200,000
State of the Region Benchmarking	\$ 90,720	\$ 29,280	\$ 15,000	\$ 15,000	\$ 150,000
Transportation & Land Use Connection Grants	\$ 181,440	\$ 58,560	\$ 30,000	\$ 30,000	\$ 300,000
Transportation Planning Institute	\$ 36,288	\$ 11,712	\$ 6,000	\$ 6,000	\$ 60,000
Transportation Project Management Training	\$ 120,960	\$ 39,040	\$ 20,000	\$ 20,000	\$ 200,000
Updating Local Bicycle/Pedestrian Plans per BBR	\$ 181,440	\$ 58,560	\$ 30,000	\$ 30,000	\$ 300,000
FOCUS AREA TOTALS	\$1,502,928	\$485,072	\$248,500	\$248,500	\$2,485,000

2027A

FY 2027 UPWP BUDGET

SOURCES

	FHWA	FTA	MDOT	LOCAL	TOTAL
FY 2027 Appropriations	\$4,771,383	\$1,677,552	\$754,000	\$850,000	\$8,052,935
FY 2026 Carryover					\$0
FY 2027 Funds Available	\$4,771,383	\$1,677,552	\$754,000	\$850,000	\$8,052,935

USES

BMC Staff	\$7,100,000
Consultants	\$440,000
BMC Total	\$7,540,000
City of Annapolis	\$60,000
Anne Arundel County	\$60,000
Baltimore City	\$60,000
Baltimore County	\$60,000
Carroll County	\$60,000
Harford County	\$60,000
Howard County	\$60,000
Queen Anne's County	\$60,000
Local Total	\$480,000
TOTAL USES	\$8,020,000

FY 2027 WORK PROGRAM BY TASK & FUND SOURCE
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	FHWA	FTA	MDOT	LOCAL	TOTAL
UPWP Management	660,800	235,200	112,000	112,000	1,120,000
Professional Consultant Services	259,600	92,400	44,000	44,000	440,000
Support for State and Local Initiatives	395,300	140,700	19,000	115,000	670,000
Long-Range Transportation Planning	153,400	54,600	26,000	26,000	260,000
Transportation Improvement Program	153,400	54,600	26,000	26,000	260,000
Public Participation and Community Outreach	295,000	105,000	50,000	50,000	500,000
Title VI Planning	100,300	35,700	17,000	17,000	170,000
GIS Activities	253,700	90,300	43,000	43,000	430,000
Demographic and Socioeconomic Forecasting	165,200	58,800	28,000	28,000	280,000
Development Monitoring	177,000	63,000	30,000	30,000	300,000
System Performance: Monitoring and Adapting	283,200	100,800	48,000	48,000	480,000
Maintenance of Current Simulation Tools	218,300	77,700	37,000	37,000	370,000
Simulation Tools: Applications and Analysis	206,500	73,500	35,000	35,000	350,000
Safety Planning and Analysis	147,500	52,500	25,000	25,000	250,000
Emergency Preparedness Planning	118,000	42,000	20,000	20,000	200,000
Systems Operations & Technology Planning	153,400	54,600	26,000	26,000	260,000
Congestion Management Process	59,000	21,000	10,000	10,000	100,000
Freight Mobility Planning	118,000	42,000	20,000	20,000	200,000
Bicycle and Pedestrian Planning	165,200	58,800	28,000	28,000	280,000
Transit and Human Service Planning	330,400	117,600	56,000	56,000	560,000
Environmental Planning	224,200	79,800	38,000	38,000	380,000
Air Quality Conformity Analysis	94,400	33,600	16,000	16,000	160,000
Total	4,731,800	1,684,200	754,000	850,000	8,020,000

