

BALTIMORE METROPOLITAN PLANNING ORGANIZATION
BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #25-15
TO AMEND THE FY 2025 UNIFIED PLANNING WORK PROGRAM
FOR CARRY OVER TASKS FROM FY 2024

WHEREAS, the Baltimore Regional Transportation Board (BRTB) is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urban Area, and includes official representatives from the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne’s as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and the RTA of Central Maryland; and

WHEREAS, the Baltimore Regional Transportation Board was established to manage and provide direction to the Unified Planning Work Program (UPWP) and have undertaken development of a two-year document in cooperation with the Maryland Department of Transportation and the Maryland Transit Administration; and

WHEREAS, consistent with the Final Rule for Metropolitan Transportation Planning, the Baltimore Regional Transportation Board provided a 30-day (February 7 to March 11, 2024) public participation opportunity during the preparation of the FY 2025 UPWP Addendum. The UPWP was adopted by the Baltimore Regional Transportation Board on April 19, 2024; and

WHEREAS, the UPWP may be amended from time to time by the Baltimore Regional Transportation Board to add or modify work tasks. Further, incomplete prior years’ UPWP work tasks are amended into the current UPWP for project tracking and billing purposes, and;

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board hereby amends the FY 2025 UPWP Addendum by adding incomplete work tasks and transferring the associated funds; (see attached) from the FY 2024 UPWP.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution at its November 19, 2024 meeting.

11-19-24

Date



Anthony Russell, Chair
Baltimore Regional Transportation Board

Regional Consultant Tasks to be Carried over into the FY 2025 UPWP

Task	Remaining Balance	Percent spent through FY 2024
PRG: Guinness to Southwest Area Park	\$71,867.49	76%
Transportation Land Use Connections Grants (FY 2021-2024)	\$441,150.63	26%
Implementation of RTP Corridors (FY 2021-2024)	\$914,844.00	13%
Corridor Access Management Plans	\$150,000.00	0%
Vision for Integrated Regional Bicycle Network	\$228,531.34	36%
LOTS Skills an Technology Support	\$239,425.00	17%
Expanding Coverage for Electric Vehicle Charging	\$35,389.45	64%
Coordination of Human Service Transportation Providers	\$200,000.00	0%
Assisting Local Unified Master Transportation Plans	\$200,000.00	0%
Evaluation of "Fares, Fees & Fines for Undue Burdens	\$8,814.92	94%
Transportation and Housing – Public Views	\$15,054.92	85%
Post Pandemic Trends	\$238,586.76	43%
PRG: Stoney Run	\$202,136.99	34%
Microtransit Solutions	\$155,897.46	29%
PRG – Maintenance and Operations Manual	\$220,765.00	0%
Regional Freight Profile	\$240,000.00	0%
Local Signal Infrastructure Assessment	\$200,000.00	0%
PRG Branding	\$29,235.00	0%
BMC Consultant Total	\$3,791,698.96	

Local Jurisdiction Tasks to be Carried over into the FY 2025 UPWP

Task	Remaining Balance	Percent spent in FY 2024 & prior
Annapolis		
FY 2023: RTP LOTS Support & Technology Support	\$10,000.00	0%
FY 2023: EV Charging Infra Expansion Support	\$10,000.00	0%
FY 2023: Vision for Regional Bike & Pedestrian Network	\$20,000.00	0%
FY 2022: RTP Corridor Analysis - 2	\$15,000.00	0%
	\$55,000.00	0%
Baltimore City		
FY 2024: Transit Equity Gaps Study (FY 2024 Reallocated)	\$99,625.09	0%
FY 2024: Traffic Calming (FY 2024 Reallocated)	\$127,112.94	0%
	\$226,738.03	

Anne Arundel County		
FY 2024: Safety Study – Crash Data Analysis	\$20,000.00	0%
FY 2024: Bike/Pedestrian – B&A Trail Feasibility	\$40,000.00	0%
FY 2023: RTP LOTS Support & Technology Support	\$10,000.00	0%
FY 2023: EV Charging Infra Expansion Support	\$10,000.00	0%
FY 2023: Vision for Regional Bike & Pedestrian Network	\$20,000.00	0%
FY 2014*: TOD Designations (revised 7/10/20)	\$12,272.45	90%
FY 2021*: Implementation of Regional Transit Plan - Corridor Analysis	\$15,000.00	0%
FY 2019*: Transit Service Integration (revised 7/10/20)	\$101,605.50	33%
	\$168,877.95	
Baltimore County		
FY 2024: Traffic Calming (BMC Managed)		
FY 2023: RTP LOTS Support & Technology Support	\$8,957.97	10%
FY 2023: EV Charging Infra Expansion Support	\$9,705.48	3%
FY 2023: Vision for Regional Bike & Pedestrian Network	\$17,737.06	11%
FY 2022: RTP Corridor Analysis - 2	\$21,456.19	13%
	\$57,856.70	
Carroll County		
FY 2024: Henryton Road Bridge HH (BMC Managed)		
FY 2023: EV Charging Infra Expansion Support	\$17,100.00	0%
FY 2023: Vision for Regional Bike & Pedestrian Network	\$20,800.11	17%
	\$37,900.11	
Harford County		
FY 2024: Southern County Task Force	\$10,626.84	65%
FY 2024: Susquehanna River Bridge	\$3,034.18	70%
FY 2024: HarfordNext	\$4,884.28	76%
FY 2023: RTP LOTS Support & Technology Support	\$5,792.79	42%
FY 2023: EV Charging Infrastructure Expansion support	\$1,574.63	84%
FY 2023: Vision for Regional Bike & Pedestrian Network	\$3,561.31	82%
	\$29,474.03	
Howard County		
FY 2024: Columbia Gateway (Reallocated 2024)	\$52,790.86	0%
FY 2024: Regional Transit Coordination	\$12.41	99%
FY 2024: Regional Bike and Pedestrian Planning	\$66.85	99%
FY 2024: General Plan & Transportation Safety Planning	\$40.95	67%
FY 2024: Regional Corridor Planning	\$3,331.83	83%
	\$56,242.90	

Queen Anne's County		
FY 2023: RTP LOTS Support & Technology Support	\$10,000.00	0%
FY 2023: EV Charging Infra Expansion Support	\$10,000.00	0%
FY 2023: Vision for Regional Bike & Pedestrian Network	\$20,000.00	0%
FY 2022: RTP Corridor Analysis - 2	\$14,281.70	0%
FY 2019*: Sub-Area A - Kent Island/Cox Creek Transportation Plan	\$50,000.00	0%
FY 2018*: Sub-Area A - MD 8 Study	\$124,680.80	0%
	\$228,962.50	
Local Jurisdiction Total	\$861,052.22	
Grand Total	\$4,652,751.18	

* These figures represent total balances with 80% reimbursable by FHWA/FTA funds.