

**BALTIMORE METROPOLITAN PLANNING ORGANIZATION**

**BALTIMORE REGIONAL TRANSPORTATION BOARD  
RESOLUTION #23-19**

**ENDORISING THE UNIFIED PLANNING WORK PROGRAM AND BUDGET  
FOR FISCAL YEARS 2024 - 2025**

**WHEREAS**, the Baltimore Regional Transportation Board (BRTB) is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives from the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and Annapolis Transit; and

**WHEREAS**, the Baltimore Regional Transportation Board was established to manage and provide direction to the Unified Planning Work Program and have undertaken development of a two-year document in cooperation with the Maryland Department of Transportation and public transit agencies; and

**WHEREAS**, Title 23 of the U.S. Code, as amended by the 1973 Federal Aid Highway Act, and Section 8 of the Urban Mass Transportation Act of 1964, as amended, provide funds to assist in the financing of studies and other transportation planning activities; and

**WHEREAS**, the 1990 Clean Air Act Amendments, the Americans with Disabilities Act, and the Fixing America's Surface Transportation (FAST) Act have established regulations and procedures which require a Metropolitan Planning Organization to develop plans and programs which will support:

- 1) the economic vitality of the metropolitan area;
- 2) increase the safety of the transportation system for motorized and non-motorized users;
- 3) increase security for transportation system users;
- 4) increase the accessibility and mobility options available to people and for freight;
- 5) protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) enhance the integration and connectivity of the transportation system, across and between modes;
- 7) promote efficient system management and operation;
- 8) emphasize preservation of the existing transportation system;
- 9) improve resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 10) enhance travel and tourism; and

**WHEREAS**, consistent with the Final Rule for Metropolitan Transportation Planning, the Baltimore Regional Transportation Board provided a 30-day (February 8 to March 9, 2023) public participation opportunity during the preparation of the Unified Planning Work Program and Budget; and

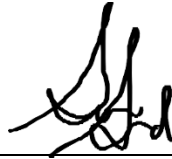
**WHEREAS**, the Baltimore Regional Transportation Board has prepared a work program and budget (Attachments 2024A-2024D) for Fiscal Year 2024 and for Fiscal Year 2025 (Attachments 2025A-2025C) in compliance with applicable federal programs and regulations; and

**NOW, THEREFORE, BE IT RESOLVED** that the Baltimore Regional Transportation Board endorses the Fiscal Year 2024-2025 Unified Planning Work Program and Budget; approves its submission to the appropriate federal agencies; and authorizes the Baltimore Metropolitan Council to enter into contractual arrangements with the Maryland Department of Transportation and the local governmental recipients of federal metropolitan planning funds to carry out the work outlined in the Fiscal Year 2024-2025 Unified Planning Work Program.

**I HEREBY CERTIFY** that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution at its April 21, 2023 meeting.

4-21-23

\_\_\_\_\_  
Date



\_\_\_\_\_  
Samuel Snead, Chair  
Baltimore Regional Transportation Board

## FY 2024 UPWP BUDGET

### SOURCES

	FHWA	FTA	MDOT	LOCAL	TOTAL
FY 2024 Appropriations	\$4,544,109	\$1,421,656	\$1,023,000	\$1,119,000	\$8,107,766
FY 2023 Carryover	\$2,148,572	\$469,757			\$2,618,330
FY 2024 Funds Available	\$6,692,682	\$1,891,414	\$1,023,000	\$1,119,000	\$10,726,095

### USES

BMC Staff	\$6,700,000
Consultants	\$3,530,000
 BMC Total	 \$10,230,000
 City of Annapolis	 \$60,000
Anne Arundel County	\$60,000
Baltimore City	\$60,000
Baltimore County	\$60,000
Carroll County	\$60,000
Harford County	\$60,000
Howard County	\$60,000
Queen Anne's County	\$60,000
 Local Total	 \$480,000
 TOTAL USES	 \$10,710,000

**FY 2024 WORK PROGRAM BY TASK & FUND SOURCE**  
**(\$)**

	FHWA	FTA	MDOT	LOCAL	TOTAL
UPWP Management	611,520	172,480	98,000	98,000	980,000
Professional Consultant Services	2,202,720	621,280	353,000	353,000	3,530,000
Support for State and Local Initiatives	418,080	117,920	19,000	115,000	670,000
Long-Range Transportation Planning	118,560	33,440	19,000	19,000	190,000
Transportation Improvement Program	118,560	33,440	19,000	19,000	190,000
Public Participation & Community Outreach	305,760	86,240	49,000	49,000	490,000
Transportation Equity Planning	99,840	28,160	16,000	16,000	160,000
GIS Activities	262,080	73,920	42,000	42,000	420,000
Demographic & Socioeconomic Forecasting	174,720	49,280	28,000	28,000	280,000
Development Monitoring	187,200	52,800	30,000	30,000	300,000
Analysis of Regional Data and Trends	199,680	56,320	32,000	32,000	320,000
Maintenance of Current Simulation Tools	237,120	66,880	38,000	38,000	380,000
Simulation Tools: Applications and Analysis	205,920	58,080	33,000	33,000	330,000
Safety Planning and Analysis	118,560	33,440	19,000	19,000	190,000
Congestion Management, Operations & Technology Planning	124,800	35,200	20,000	20,000	200,000
Emergency Preparedness Planning	118,560	33,440	19,000	19,000	190,000
System Performance: Monitoring and Adapting	262,080	73,920	42,000	42,000	420,000
Freight Mobility Planning	118,560	33,440	19,000	19,000	190,000
Bicycle and Pedestrian Planning	124,800	35,200	20,000	20,000	200,000
Transit and Human Service Planning	343,200	96,800	55,000	55,000	550,000
Environmental Planning	237,120	66,880	38,000	38,000	380,000
Air Quality Conformity Analysis	93,600	26,400	15,000	15,000	150,000
<b>Total</b>	<b>6,683,040</b>	<b>1,884,960</b>	<b>1,023,000</b>	<b>1,119,000</b>	<b>10,710,000</b>



**FY 2024 FOCUS AREA PROJECTS  
PROJECTS & FUND SOURCE**

<b>WORK TASKS</b>	<b>FHWA</b>	<b>FTA</b>	<b>MDOT</b>	<b>LOCAL</b>	<b>TOTAL</b>
Baltimore Regional Freight Profile	\$145,152	\$46,848	\$24,000	\$24,000	\$ 240,000
Coordinating Affordable Housing and Transportation Planning	\$96,768	\$31,232	\$16,000	\$16,000	\$ 160,000
Future Trends: Employment, Commercial Real Estate & Housing	\$181,440	\$58,560	\$30,000	\$30,000	\$ 300,000
Local Signal Infrastructure Assessment	\$120,960	\$39,040	\$20,000	\$20,000	\$ 200,000
LOTS Skills Training and Support	\$90,720	\$29,280	\$15,000	\$15,000	\$ 150,000
Making TOD Viable in the Baltimore Region	\$133,056	\$42,944	\$22,000	\$22,000	\$ 220,000
Micro-Transit Solutions	\$133,056	\$42,944	\$22,000	\$22,000	\$ 220,000
Patapsco Regional Greenway: Operations, Maint. & Branding	\$151,200	\$48,800	\$25,000	\$25,000	\$ 250,000
Regional Worker's Travel Choices	\$90,720	\$29,280	\$15,000	\$15,000	\$ 150,000
RTP Corridors	\$151,200	\$48,800	\$25,000	\$25,000	\$ 250,000
Transportation Land Use Connection Grants	\$181,440	\$58,560	\$30,000	\$30,000	\$ 300,000
Transportation Planning Institute	\$72,576	\$23,424	\$12,000	\$12,000	\$ 120,000
<b>FOCUS AREA TOTALS</b>	<b>\$1,548,288</b>	<b>\$499,712</b>	<b>\$256,000</b>	<b>\$256,000</b>	<b>\$2,560,000</b>

**FY 2025 UPWP BUDGET**

**SOURCES**

	FHWA	FTA	MDOT	LOCAL	TOTAL
FY 2025 Appropriations	\$4,544,109	\$1,421,656	\$697,000	\$793,000	\$7,455,766
FY 2024 Carryover					\$0
FY 2025 Funds Available	\$4,544,109	\$1,421,656	\$697,000	\$793,000	\$7,455,766

**USES**

BMC Staff	\$6,700,000
Consultants	\$270,000
BMC Total	\$6,970,000
City of Annapolis	\$60,000
Anne Arundel County	\$60,000
Baltimore City	\$60,000
Baltimore County	\$60,000
Carroll County	\$60,000
Harford County	\$60,000
Howard County	\$60,000
Queen Anne's County	\$60,000
Local Total	\$480,000
TOTAL USES	\$7,450,000

**FY 2025 WORK PROGRAM BY TASK & FUND SOURCE**

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	FHWA	FTA	MDOT	LOCAL	TOTAL
UPWP Management	597,408	186,592	98,000	98,000	980,000
Professional Consultant Services	164,592	51,408	27,000	27,000	270,000
Support for State and Local Initiatives	408,432	127,568	19,000	115,000	670,000
Long-Range Transportation Planning	115,824	36,176	19,000	19,000	190,000
Transportation Improvement Program	115,824	36,176	19,000	19,000	190,000
Public Participation and Community Outreach	298,704	93,296	49,000	49,000	490,000
Transportation Equity Planning	97,536	30,464	16,000	16,000	160,000
GIS Activities	256,032	79,968	42,000	42,000	420,000
Demographic and Socioeconomic Forecasting	170,688	53,312	28,000	28,000	280,000
Development Monitoring	182,880	57,120	30,000	30,000	300,000
Analysis of Regional Data and Trends	195,072	60,928	32,000	32,000	320,000
Maintenance of Current Simulation Tools	231,648	72,352	38,000	38,000	380,000
Simulation Tools: Applications and Analysis	201,168	62,832	33,000	33,000	330,000
Safety Planning and Analysis	115,824	36,176	19,000	19,000	190,000
Congestion Mgt, Ops & Technology Planning	121,920	38,080	20,000	20,000	200,000
Emergency Preparedness Planning	115,824	36,176	19,000	19,000	190,000
System Performance: Monitoring & Adapting	256,032	79,968	42,000	42,000	420,000
Freight Mobility Planning	115,824	36,176	19,000	19,000	190,000
Bicycle and Pedestrian Planning	121,920	38,080	20,000	20,000	200,000
Transit and Human Service Planning	335,280	104,720	55,000	55,000	550,000
Environmental Planning	231,648	72,352	38,000	38,000	380,000
Air Quality Conformity Analysis	91,440	28,560	15,000	15,000	150,000
<b>Total</b>	<b>4,541,520</b>	<b>1,418,480</b>	<b>697,000</b>	<b>793,000</b>	<b>7,450,000</b>



