

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

BALTIMORE REGIONAL TRANSPORTATION BOARD

RESOLUTION #19-8

**TO AMEND THE FY 2019 UNIFIED PLANNING WORK PROGRAM FOR CARRY OVER
TASKS FROM FY 2018**

WHEREAS, the Baltimore Regional Transportation Board (BRTB) is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives from the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and Harford Transit; and

WHEREAS, the Baltimore Regional Transportation Board was established to manage and provide direction to the Unified Planning Work Program (UPWP) and have undertaken development of a two-year document in cooperation with the Maryland Department of Transportation and the Maryland Transit Administration; and

WHEREAS, consistent with the Final Rule for Metropolitan Transportation Planning, the Baltimore Regional Transportation Board provided a 30-day (February 21 to March 23, 2018) public participation opportunity during the preparation of the FY 2019 Addendum to the UPWP and Budget. The UPWP and Budget was adopted by the Baltimore Regional Transportation Board on April 24, 2018; and

WHEREAS, the UPWP may be amended from time to time by the Baltimore Regional Transportation Board to add or modify work tasks. Further, incomplete prior years' UPWP work tasks are amended into the current UPWP for project tracking and billing purposes, and;

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board hereby amends the FY 2019 UPWP by adding incomplete work tasks and transferring the associated funds; (see attached) from the FY 2018 UPWP.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution at its September 25, 2018 meeting.

9-25-18

Date



Michelle Pourciau, Chair

Baltimore Regional Transportation Board

TASK	Description of Consultant Tasks to be Carried over to the FY 2019 UPWP	Balance Remaining 6/30/2018
1	Travel Model / Activity Based Model – Cambridge Systematics	30,000.00
2	Household Travel Survey – Westat – UPWP Portion	410,906.40
3	Transportation Data Books – Alta	95,461.86
4	Regional MTA/LOTS Transfer Points Study – KFH Group	128,438.00
5	Development of Plan and Committee Materials	59,992.50
6	Anne Arundel Multimodal Transportation Center Study	138,000.00
	TOTAL	\$862,798.76

TASK	Description of Local Subarea Projects to be Carried over to the FY 2019 UPWP	Balance Remaining 6/30/2018
1	FY 2015: Howard County Bus Rapid Transit IIB	24,290.93
2	FY 2016: Howard County BRT Project Development II	72,928.87
3	FY 2017: Baltimore City Boston Street Project	103,096.28
4	FY 2018: Annapolis Data Books	9,361.00
5	FY 2018: Annapolis MTA/LOTS Bus Stop Study	10,000.00
6	FY 2014: Anne Arundel I-97/Farm Road	110,000.00
7	FY 2014: Anne Arundel TOD Designations	56,700.00
8	FY 2018: Anne Arundel Data Books	10,000.00
9	FY 2018: Anne Arundel MTA/LOTS Bus Stop Study	20,000.00
10	FY 2018: Anne Arundel Multimodal Transportation Center Study	19,035.32
11	FY 2018: Anne Arundel Transportation Functional Master Plan	254,019.29
12	FY 2018: Baltimore City Data Books	10,000.00
13	FY 2018: Baltimore City MTA/LOTS Bus Stop Study	15,006.61
14	FY 2018: Complete Streets for Evacuation Planning	237,500.22
15	FY 2018: Baltimore County Data Books	8,886.43
16	FY 2018: Carroll County Data Books	9,895.97
17	FY 2018: Carroll County Transportation Master Plan	130,000.00
18	FY 2018: Harford County Data Books	9,481.88
19	FY 2018: Harford County MTA/LOTS Bus Stop Study	19,073.55
20	FY 2018: Howard County Data Books	2,343.42
21	FY 2018: Howard County MTA/LOTS Bus Stop Study	3,817.75
22	FY 2018: Howard County Route 1 Safety Audit	85,000.00
23	FY 2018: Howard County Complete Streets Design Manual	60,000.00
24	FY 2018: Howard County Corridor Vanpool Study	50,000.00
25	FY 2018: Queen Anne's County Route 8 Study	124,680.80
	TOTAL	\$1,455,118.32

These figures represent total balances with 80% reimbursable by FHWA/FTA funds.