



# FY 2024 Carryover into the FY 2025 UPWP

Technical Committee

November 6, 2024



# Background and Purpose

- This action is needed in order to amend the FY 2025 UPWP to carry over funding for tasks that were not completed in FY 2024, or earlier.
- For consultant or subarea tasks that were not completed, the remaining funds need to be moved to the FY 2025 UPWP in order for reimbursement to occur.
- Invoices are required to reflect activities in the current work program.
- The following amounts reflect a balance as of close of the Fiscal Year 2024.
- Does not include amounts programmed in FY 25 UPWP.

# BMC Consultant Tasks

<b>Task</b>	<b>Tasks Continuing Into FY 2025</b>	<b>Balance Remaining</b>
1	PRG: Guinness to Southwest Area Park	\$71,867.49
2	Transportation Land Use Connections Grants (FY 2021-2024)	\$441,150.63
3	Implementation of RTP Corridors (FY 2021-2024)	\$914,844.00
4	Corridor Access Management Plans	\$150,000.00
5	Vision for Integrated Regional Bicycle Network	\$228,531.34
6	LOTS Skills an Technology Support	\$239,425.00
7	Expanding Coverage for Electric Vehicle Charging	\$35,389.45

# BMC Consultant Tasks

<b>Task</b>	<b>Tasks Continuing Into FY 2025</b>	<b>Balance Remaining</b>
<b>8</b>	Coordination of Human Service Transportation Providers	\$200,000.00
<b>9</b>	Assisting Local Unified Master Transportation Plans	\$200,000.00
<b>10</b>	Evaluation of “Fares, Fees & Fines for Undue Burdens	\$8,814.92
<b>11</b>	Transportation and Housing – Public Views	\$15,054.92
<b>12</b>	Post Pandemic Trends	\$238,586.76
<b>13</b>	PRG: Stoney Run	\$202,136.99
<b>14</b>	Microtransit Solutions	\$155,897.46

# BMC Consultant Tasks

<b>Task</b>	<b>Tasks Continuing Into FY 2025</b>	<b>Balance Remaining</b>
<b>15</b>	PRG – Maintenance and Operations Manual	\$220,765.00
<b>16</b>	Regional Freight Profile	\$240,000.00
<b>17</b>	Local Signal Infrastructure Assessment	\$200,000.00
<b>18</b>	PRG Branding	\$29,235.00
<b>19</b>	Transportation Planning Institute	\$99,000.00
<b>BMC Consultant Total</b>		<b>\$3,791,698.96</b>

# Tasks Continuing Into FY 2024 By Jurisdiction

<b>ANNAPOLIS</b>	<b>Balance Remaining</b>
FY 2023: RTP LOTS Support & Technology Support	\$10,000.00
FY 2023: EV Charging Infra Expansion Support	\$10,000.00
FY 2023: Vision for Regional Bike & Pedestrian Network	\$20,000.00
FY 2022: RTP Corridor Analysis - 2	\$15,000.00
	<b>\$55,000.00</b>

<b>BALTIMORE CITY</b>	<b>Balance Remaining</b>
FY 2024: Transit Equity Gaps Study (FY 2024 Reallocated)	\$99,625.09
FY 2024: Traffic Calming (FY 2024 Reallocated)	\$127,112.94
	<b>\$226,738.03</b>

# Tasks Continuing Into FY 2024 By Jurisdiction

<b>ANNE ARUNDEL COUNTY</b>	<b>Balance Remaining</b>
FY 2024: Safety Study – Crash Data Analysis	\$20,000.00
FY 2024: Bike/Pedestrian – B&A Trail Feasibility	\$40,000.00
FY 2023: RTP LOTS Support & Technology Support	\$10,000.00
FY 2023: EV Charging Infra Expansion Support	\$10,000.00
FY 2023: Vision for Regional Bike & Pedestrian Network	\$20,000.00
FY 2014*: TOD Designations (revised 7/10/20)	\$12,272.45
FY 2021*: Implementation of Regional Transit Plan - Corridor Analysis	\$15,000.00
FY 2019*: Transit Service Integration (revised 7/10/20)	\$101,605.50
	<b>\$168,877.95</b>

# Tasks Continuing Into FY 2024 By Jurisdiction

<b>BALTIMORE COUNTY</b>	<b>Balance Remaining</b>
FY 2024: Traffic Calming (BMC Managed)	
FY 2023: RTP LOTS Support & Technology Support	\$8,957.97
FY 2023: EV Charging Infra Expansion Support	\$9,705.48
FY 2023: Vision for Regional Bike & Pedestrian Network	\$17,737.06
FY 2022: RTP Corridor Analysis - 2	\$21,456.19
	<b>\$57,856.70</b>



# Tasks Continuing Into FY 2024 By Jurisdiction

<b>CARROLL COUNTY</b>	<b>Balance Remaining</b>
FY 2024: Henryton Road Bridge HH (BMC Managed)	
FY 2023: EV Charging Infra Expansion Support	\$17,100.00
FY 2023: Vision for Regional Bike & Pedestrian Network	\$20,800.11
	<b>\$37,900.11</b>

# Tasks Continuing Into FY 2024 By Jurisdiction

<b>HARFORD COUNTY</b>	<b>Balance Remaining</b>
FY 2024: Southern County Task Force	\$10,626.84
FY 2024: Susquehanna River Bridge	\$3,034.18
FY 2024: HarfordNext	\$4,884.28
FY 2023: RTP LOTS Support & Technology Support	\$5,792.79
FY 2023: EV Charging Infrastructure Expansion support	\$1,574.63
FY 2023: Vision for Regional Bike & Pedestrian Network	\$3,561.31
	<b>\$29,474.03</b>

# Tasks Continuing Into FY 2024 By Jurisdiction

<b>HOWARD COUNTY</b>	<b>Balance Remaining</b>
FY 2024: Columbia Gateway (Reallocated 2024)	\$52,790.86
FY 2024: Regional Transit Coordination	\$12.41
FY 2024: Regional Bike and Pedestrian Planning	\$66.85
FY 2024: General Plan & Transportation Safety Planning	\$40.95
FY 2024: Regional Corridor Planning	\$3,331.83
	<b>\$56,242.90</b>

# Tasks Continuing Into FY 2024 By Jurisdiction

<b>QUEEN ANNE'S COUNTY</b>	<b>Balance Remaining</b>
FY 2023: RTP LOTS Support & Technology Support	\$10,000.00
FY 2023: EV Charging Infra Expansion Support	\$10,000.00
FY 2023: Vision for Regional Bike & Pedestrian Network	\$20,000.00
FY 2022: RTP Corridor Analysis - 2	\$14,281.70
FY 2019*: Sub-Area A - Kent Island/Cox Creek Transportation Plan	\$50,000.00
FY 2018*: Sub-Area A - MD 8 Study	\$124,680.80
	<b>\$228,962.50</b>

<b>Local Jurisdiction Total</b>	<b>\$861,052.22</b>
<b>Grand Total</b>	<b>\$4,652,751.18</b>

# For More Information

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