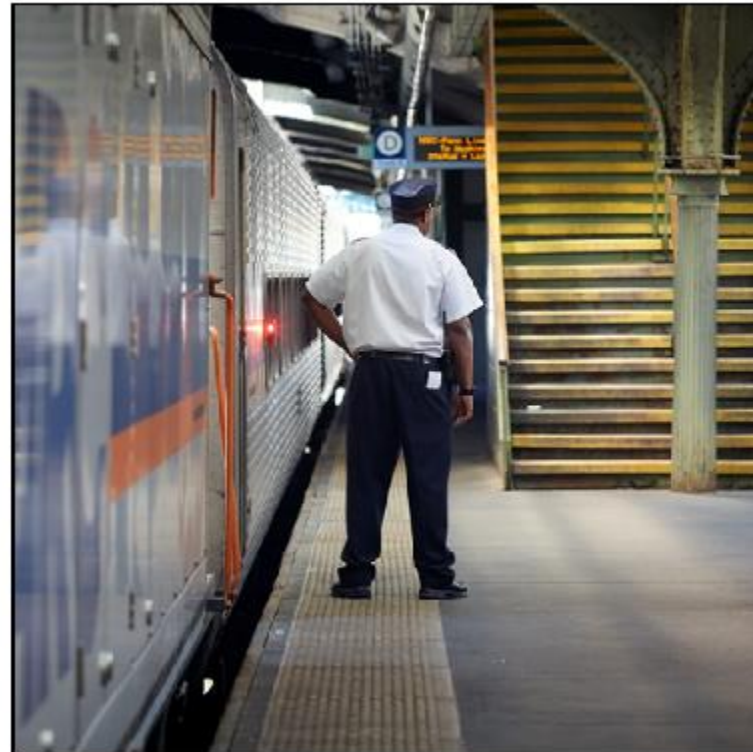




# Contents



- Background
- Apportionment
- Schedule
- Benefit



# Background



- This project is a grouped project for improvements to MARC Facilities within the Baltimore region. This includes:
  - Station upgrades
  - Maintenance facility upgrades
  - Track improvements
- This amendment to the FY 2024-2027 TIP increases construction in FY 2024 by \$48.16M
- The total estimated cost of the project increases from \$18.98M to \$67.14M

# Benefit

- Preventive maintenance and repairs extend the useful life of MARC facilities and support continued ridership on the MARC system.
- Identifies and prioritizes needed repairs to ensure safety and reliability of the MARC train system.
- Ensures MARC stations are accessible to everyone (ensuring ADA compliance) while safely allowing the maximum amount of occupancy.

# Apportionment



- The addition of \$48.16M in FY 2024 is 5337 (State of Good Repair Formula Program) funds.
- The increased funds consists of \$38.53M federal and \$9.63M matching funds.

# Anticipated Schedule



While MARC Facilities supports ongoing repair and preventive maintenance for all MARC facilities in the Baltimore region, a few project timelines to mention are below:

- Bayview Station is at 15% design. NTP to move into 30% design by the end of September 2024.
- Odenton Station design is 100%. Awaiting procurement schedule for advertisement.

# For More Information

---

**Jamie L. Richardson, PE** | Manager, Baltimore Project Development  
410-767-3756 | [JRichardson@mta.maryland.gov](mailto:JRichardson@mta.maryland.gov)

