



Finalizing the FY 2024 – 2025 UPWP

Technical Committee

April 4, 2023



FY 2024 UPWP

Resolution #23-19 highlights:

- UPWP activities are based on the Metropolitan Planning Regulations as well as Planning Factors identified in the FAST Act.
- The FY 2024 budget totals \$10,880,000
- BMC staff are supported with \$6,870,000
- Local jurisdiction activities are supported with \$480,000
- Consultant activities are supported with \$3,530,000
- A 2.5% set-aside from PL funds for Complete Streets types of activities.

FY 2024 UPWP cont.

- **Included a 30-day public review between February 8 to March 9.**
- **A number of comments was received. The comments and proposed responses are awaiting TC/BRTB approval. Responses will be sent out by the end of the week.**
- **After the FY 2023 close-out, a resolution in September 2023 will identify any carry-over and associated tasks to be added to the FY 2025 Addendum.**

FY 2024 UPWP cont.

Focus Areas:

Baltimore Regional Freight Profile

Coordinating Affordable Housing and Transportation Planning

Future Trends: Employment, Commercial Real Estate & Housing

Local Signal Infrastructure Assessment

LOTS Skills Training and Support

Making TOD Viable in the Baltimore Region

Micro-Transit Solutions

PRG: Operations and Maintenance Plan & Branding Concept

Regional Worker's Travel Choices

RTP Corridors

Transportation Land Use Connection Grants

Transportation Planning Institute