Action Items for April

Setting the Course

April 5, 2022
Resolution #22-12 highlights:

- UPWP activities are based on the Metropolitan Planning Regulations as well as Planning Factors identified in the FAST Act.
- The FY 2023 budget totals $9,485,000 million.
- BMC staff are supported with $6,160,000.
- Local jurisdiction activities are supported with $480,000.
- Consultant activities are supported with $2,845,000.
FY 2023 UPWP Addendum cont.

- Included a 30-day public review between February 8 to March 10.
- There was a recording posted online with Closed Captioning.
- Comments received from one individual and one organization. Responses were prepared and reviewed, they will be sent out later today and posted online.
- After the FY 2022 close-out, a resolution in September 2022 will identify any carry-over and associated tasks to be added to the FY 2023 Addendum.
**FY 2023 UPWP Addendum cont.**

**Focus Areas:**

| Safe Systems Approach ($10K per local member) |
| 30 Percent Bicycle Trail Design |
| Corridor Access Management Plans |
| Vision for Integrated Regional Bicycle Network ($20K per) |
| RTP LOTS Skills and Technology Support ($10k per) |
| Transportation Land Use Connection Grants |
| Growing Transit Post-COVID |
| Expanding Coverage for Electric Vehicle Charging Stations ($10K) |
| Coordination of Human Service Transportation Providers |
| Peer Study of MPO/COG Equity Best Practices |
| Assisting Local Unified Master Transportation Plans |
| Evaluation of "Fares, Fees & Fines" for Undue Burdens |
| Explore CAV Measures for Local Governments ($10K per) |
| RTP Corridor Analysis |
DBE Goal for FY 2023

- The Disadvantaged Business Enterprise goal is set in conjunction with each UPWP.
- The goal adopted by the BRTB is based on a methodology developed by MDOT.
- The BRTB piggy-backs on the basis of being located in the same or a substantially similar market.
- The FY 2023 DBE goal is proposed for 26.2 percent.
- This has changed from the FY 2022 goal.