



Action Items for April

Setting the Course

April 5, 2022



FY 2023 Addendum to the UPWP

Resolution #22-12 highlights:

- UPWP activities are based on the Metropolitan Planning Regulations as well as Planning Factors identified in the FAST Act.
- The FY 2023 budget totals \$9,485,000 million.
- BMC staff are supported with \$6,160,000
- Local jurisdiction activities are supported with \$480,000
- Consultant activities are supported with \$2,845,000.

FY 2023 UPWP Addendum cont.

- **Included a 30-day public review between February 8 to March 10.**
- **There was a recording posted online with Closed Captioning.**
- **Comments received from one individual and one organization. Responses were prepared and reviewed, they will be sent out later today and posted online.**
- **After the FY 2022 close-out, a resolution in September 2022 will identify any carry-over and associated tasks to be added to the FY 2023 Addendum.**

FY 2023 UPWP Addendum cont.

Focus Areas:

Safe Systems Approach (\$10K per local member)

30 Percent Bicycle Trail Design

Corridor Access Management Plans

Vision for Integrated Regional Bicycle Network (\$20K per)

RTP LOTS Skills and Technology Support (\$10k per)

Transportation Land Use Connection Grants

Growing Transit Post-COVID

Expanding Coverage for Electric Vehicle Charging Stations (\$10K)

Coordination of Human Service Transportation Providers

Peer Study of MPO/COG Equity Best Practices

Assisting Local Unified Master Transportation Plans

Evaluation of "Fares, Fees & Fines" for Undue Burdens

Explore CAV Measures for Local Governments (\$10K per)

RTP Corridor Analysis

DBE Goal for FY 2023

- The Disadvantaged Business Enterprise goal is set in conjunction with each UPWP.
- The goal adopted by the BRTB is based on a methodology developed by MDOT.
- The BRTB piggy-backs on the basis of being located in the same or a substantially similar market.
- The FY 2023 DBE goal is proposed for 26.2 percent.
- This has changed from the FY 2022 goal.