White Papers

• Project Scoring \textit{BRTB resolution} - \textit{White Paper draft; release January 2022}
• Financial Forecast \textit{BRTB resolution} - \textit{Spring 2022}
• Socioeconomic Forecast (\textit{BRTB resolution}) and Demographic Trends - \textit{June/July 2022}
• Performance measures and targets (BRTB resolution) / tie to goals and scoring
• Preferred Alternative \textit{BRTB resolution} - \textit{Fall 2022}
• EJ Analysis
• Travel Demand Modeling
• Air Quality and conformity \textit{BRTB resolution}
• Environmental and Natural Resources impacts (GHG; Climate Change; sea level rise)
• Safety/SHSP Emphasis Areas & Countermeasures - \textit{Staff drafting; release ~February 2022}
• Regional bike networks
• Freight and Trucking - \textit{Staff drafting outline}
• Telework
• Disaster preparedness
• Micro-mobility and intercity bus
• Emerging Technologies (CAV; Electrification; etc.) - \textit{Staff drafting outline}
• Operational and management strategies (TSM and TDM)
Project Submittal Form

• Staff drafted an update based on the new project scoring methodology
• Much of the content remains the same
• New questions reflecting additional needs for project scoring:
  • Highway Safety: SHSP emphasis areas addressed; countermeasures addressing (a) non-motorist safety, (b) speed reduction, (c) lane departure for impaired or distracted drivers
  • Transit Safety and Security: Countermeasures focused on improving transit safety or the security of transit riders
  • Environmental Conservation: Adaptation strategies and/or GHG emissions reducing components
  • Complete Streets features: Bicycle, pedestrian, traffic & safety, and transit
Local Funding Task

- Financial plan includes state and federal revenue forecasts for the Baltimore region:
  - Annual forecasts (Maximize 2045 covered 2024 through 2045)
  - Operations, System Preservation, and Major Capital
  - Typically has not included a local revenue component
- Executive Committee approved a local funding task in December 2021
  - Intent is to better understand local funding sources for operations and system preservation
  - Are not expecting as much detail as we provide for the state + federal revenue projections
  - Led by Emily Grenzke at Kimley-Horn
# Local Funding Task

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<th>Draft Schedule</th>
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<td><strong>1/28/2022</strong></td>
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