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# Section 5310 Grant Program

FY2020 and FY2021 Funding: Large Urban

*Technical Committee – January 8, 2019*



# Section 5310 Program: Funding

- **Enhanced Mobility of Seniors & Individuals with Disabilities Program**
- **Two Types of Funding**
  - Capital (80/20 match)
  - Operating (50/50 match)
- **Review Process**
  - Large Urban
    - BRTB with MTA consultation – Approve/Amend/Deny

# Section 5310 Program: Criteria



- **Extent and Urgency of Local Needs (10 points)**
- **Coordination and Cooperation (20 points)**
- **Vehicle Utilization (10 points)**
- **Fiscal and Managerial Capability (10 points)**

# FY2020/2021 Applications



- **Large Urban (17)**
  - Baltimore Urbanized Area (15)
  - Bel Air – Aberdeen Urbanized Area (2)

# FY2020/2021 Applications: Trends



- **MTA Contract**
  - Accessible Rear Entry / Side Entry Minivans
  - \$50,000 per vehicle
- **Federal Mandates**
  - Community Living and Individualized Transportation
- **Silver Tsunami**
  - More clients, older clients, frail clients who require an attendant.
- **Conclusion: Minivans**
  - Six (6) organizations have requested ...
    - 2 Replacement Minivans
    - 26 Expansion Minivans

# FY2020/2021 Applications: Baltimore UA

- **Requests**

Capital: \$3,196,803

Operating: \$1,301,147

Total : \$4,497,950

*Available: \$3,753,012*

- **Awards (recommended)**

Capital: \$2,671,441

Operating: \$1,081,571

Total: \$3,753,012

# FY2020/2021 Applications: Bel Air - Aberdeen UA

- **Requests**

Capital: \$485,031

Operating: \$          0

Total : \$485,031

*Available:* \$289,913

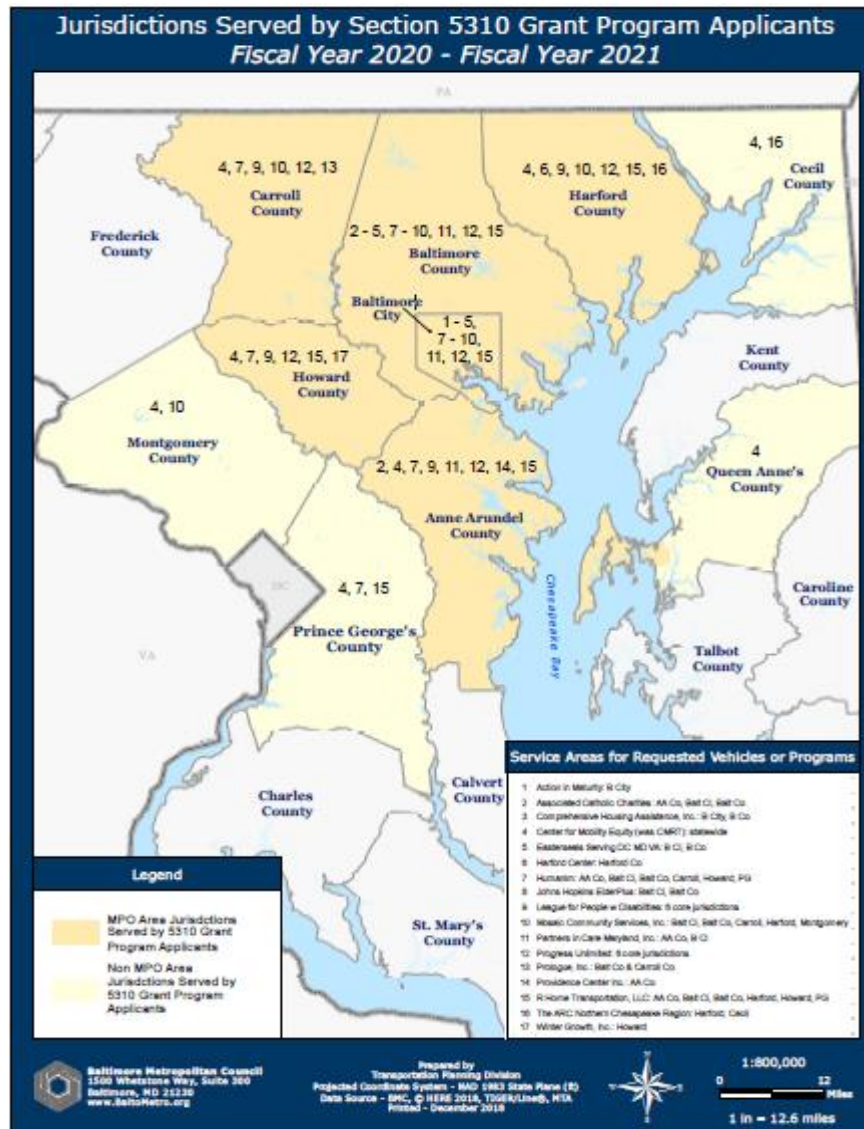
- **Awards (recommended)**

Capital: \$289,913

Operating: \$          0

Total: \$289,913

# FY2020/2021 Applications: Map





# Recommendation to Technical Committee

Applicant	Description	Federal Funding (Recommended)
Baltimore Urbanized Area		
Action in Maturity, Inc.	<p>Program: Traditionally, AIM has served older adults who either do not or cannot drive. AIM has broadened its mission to include transportation services for the non-elderly disabled.</p> <p>Service Area: Baltimore City</p> <p>Request: \$20,000 in Capital funds for preventive maintenance. \$300,000 Operating funds for 2 years.</p> <p>Recommendation: Fund capital and most of operating.</p>	<p>Capital: \$20,000</p> <p>Operating: \$239,924</p>
Associated Catholic Charities, Inc.	<p>Program: The Senior Services Division of ACC provides adult day services for the elderly and people with disabilities and the Family Services Division provides day vocational programs for people with intellectual disabilities.</p> <p>Service Area: Baltimore City and Anne Arundel and Baltimore counties</p> <p>Request: \$482,000 Capital funds for 1 replacement vehicle, 10 minivans and preventive maintenance. \$237,550 Operating funds for salaries.</p> <p>Recommendation: Fully fund the request.</p>	<p>Capital: \$482,000</p> <p>Operating: \$237,550</p>
Center for Mobility Equity, Inc.	<p>Program: Provide One-on-One, Small Group, and Train-the-Trainer Travel Training programs to enhance the ability of persons with disabilities and older adults to identify, locate, and effectively navigate the numerous fixed-route transportation options in Central Maryland.</p> <p>Service Area: Statewide</p> <p>Request: \$474,510 Capital funds for Mobility Management.</p> <p>Recommendation: No funding at this time.</p>	<p>Capital: \$0</p>

# Recommendations Continued

<p>Comprehensive Housing Assistance, Inc.</p>	<p>Program: Traditionally, CHAI has provided a variety of services related to affordable housing and neighborhood stabilization. CHAI has broadened its scope to provide transportation programs for seniors and the non-elderly disabled.</p> <p>Service Area: Baltimore City and Baltimore County</p> <p>Request: \$110,000 Operating funds for 2 years.</p> <p>Recommendation: Fully fund the request.</p>	<p><b>Operating: \$110,000</b></p>
<p>Easter Seals Serving DC, MD, VA</p>	<p>Program: Easter Seals provides medical, social, and transportation services to seniors and adults with disabilities.</p> <p>Service Area: Baltimore City and Baltimore County</p> <p>Request: \$129,600 Capital funds for 3 expansion minivans and preventive maintenance. \$220,797 Operating funds for driver and transportation administrative salaries.</p> <p>Recommendation: Fully fund the request.</p>	<p>Capital: \$129,600 Operating: 220,797</p>
<p>Humanim</p>	<p>Program: Vocational training and employment services for disabled and lower income individuals.</p> <p>Service Area: Howard, Baltimore, Anne Arundel, Carroll, and Prince George's counties.</p> <p>Request: \$179,008 Capital funds for 2 replacement vehicles.</p> <p>Recommendation: Fully fund the request.</p>	<p>Capital: \$179,008</p>
<p>Johns Hopkins Health System Corp. d/b/a/ Hopkins ElderPlus</p>	<p>Program: Operates a program to maintain frail elders in their own homes to prevent premature nursing home placement.</p> <p>Service Area: Baltimore City and Baltimore County.</p> <p>Request: \$150,793 Capital funds for 2 replacement vehicles and 2 expansion minivans.</p> <p>Recommendation: Fully fund the request.</p>	<p>Capital: \$150,793</p>
<p>League for people with Disabilities, Inc.</p>	<p>Program: The League serves seniors and people with disabilities.</p> <p>Service Area: Baltimore City, Anne Arundel, Baltimore, Carroll, Harford, and Howard counties.</p> <p>Request: \$180,154 Capital funds for 2 replacement vehicles and 2 expansion vehicles.</p> <p>Recommendation: Fully fund the request.</p>	<p>Capital: \$180,154</p>

# Recommendations Continued

<p><b>Mosaic Community Services</b></p>	<p><b>Program: Mosaic Community Services provides comprehensive services for people with mental illness and addictions as well as for the homeless.</b></p> <p><b>Service Area: Baltimore City, Baltimore, Carroll, and Harford counties.</b></p> <p><b>Request: \$146,100 Capital funds for 2 expansion vehicles and preventive maintenance.</b></p> <p><b>Recommendation: Fully fund the request.</b></p>	<p><b>Capital: \$146,100</b></p>
<p><b>Partners in Care</b></p>	<p>Program: PIC mobility management and mobility bus operations coordinate rides for the elderly and persons with disabilities.</p> <p>Service Area: Anne Arundel County</p> <p>Request: \$505,280 Capital funds for Mobility Management of Ride Partners, PIC Bus, Volunteer Program, Mobility Management fringe benefits, and preventive maintenance. \$210,300 Operating funds for driver, dispatcher, and administrative salaries, fuel &amp; oil, insurance.</p> <p>Recommendation: Fully fund the request.</p>	<p>Capital: \$505,280 Operating: \$210,300</p>
<p><b>Progress Unlimited</b></p>	<p>Program: Traditionally, PUI has provided a Residential Program, Adult Medical Day Care and Wellness Center, and Employment Services Program. Recently they added a Day Habilitation Program. Services are for individuals who are elderly, ill and those with significant disabilities.</p> <p>Service Area: Baltimore region.</p> <p>Request: \$218,016 Capital funds for 2 replacement minivans, 1 expansion minivan, preventive maintenance, and equipment (35 iPads &amp; Cases, 20 advanced mobile surveillance systems). \$63,000 Operating funds for fleet manager and transportation director salaries.</p> <p>Recommendation: Fund most capital (all vehicles and iPads) and all of the operating request.</p>	<p>Capital: 202,920 Operating: \$63,000</p>
<p><b>Prologue, Inc.</b></p>	<p>Program: Provides services and supports to adults with serious and persistent mental illness and homeless persons with disabling conditions.</p> <p>Service Area: Baltimore and Carroll counties.</p> <p>Request: \$80,000 Capital funds for 2 replacement vehicles.</p> <p>Recommendation: Fully fund the request.</p>	<p>Capital: 80,000</p>

# Recommendations Continued

<b>Providence Center, Inc.</b>	<p>Program: Offers programs that serve individuals with intellectual and developmental disabilities, including vocational training and supported employment.</p> <p>Service Area: Anne Arundel County</p> <p>Request: \$400,000 Capital funds for 10 minivans to expand program.</p> <p>Recommendation: Fully fund the request.</p>	<p>Capital: \$400,000</p>
<b>R Home Transportation, LLC</b>	<p>Program: Provides mobility and autonomy for seniors and individuals with disabilities in their apartment complexes.</p> <p>Service Area: Baltimore City and Anne Arundel, Baltimore, Harford, Howard, and Prince George's counties</p> <p>Request: \$182,546 Capital funds for 3 expansion vehicles and preventive maintenance. \$159,500 Operating funds for driver salaries, fringe benefits, and vehicle insurance.</p> <p>Recommendation: Fund 2 vehicles.</p>	<p>Capital: \$93,990</p> <p>Operating: \$0</p>
<b>Winter Growth, Inc.</b>	<p>Program: Adult medical daycare for health impaired older and disabled adults.</p> <p>Service Area: Howard County</p> <p>Request: \$101,596 Capital funds for 1 replacement vehicle, 1 minivan for expansion, and preventive maintenance.</p> <p>Recommendation: Fully fund the request.</p>	<p>Capital: \$101,596</p>
	<p style="text-align: right;">Baltimore Requested Total</p>	<p>Capital: \$3,249,603</p> <p>Operating: \$1,301,147</p> <p style="text-align: right;">\$4,497,950</p>
	<p style="text-align: right;">Baltimore Recommended Total</p>	<p>Capital: \$2,671,441</p> <p>Operating: \$1,081,571</p> <p style="text-align: right;">Total: \$3,753,012</p>
<b>Available Funds for the Baltimore Urbanized Area = \$3,753,012</b>		

# Recommendations Continued

Applicant	Description	Federal Funding (Recommended)
<b>Bel Air/Aberdeen Urbanized Area</b>		
<b>Arc Northern Chesapeake Region, LLC</b>	Program: The Arc NCR provides vocational services to adults with intellectual disabilities. Service Area: Harford and Cecil counties. Request: \$256,983 Capital funds for 2 replacement vehicles, 3 expansion vehicles and preventive maintenance. Recommendation: Fund 2 replacement and 1 expansion vehicle with PM	Capital: \$151,204
<b>Harford Center</b>	Program: Provides services to individuals with developmental disabilities. Service Area: Harford County Request: \$228,048 Capital funds for 2 replacement vehicles and 3 expansion vehicles. Recommendation: Fund 2 replacement and 1 expansion vehicle with PM	Capital: \$138,709
	Bel Air/Aberdeen Requested Total	Capital: \$485,031
	Bel Air/Aberdeen Recommended Total	Capital: \$289,913
<b>Available Funds for the Bel Air/Aberdeen Urbanized Area = \$289,913</b>		

# For More Information

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**Robert Berger** | Senior Transportation Planner - Policy

410-732-0500 x1037 | [rberger@baltometro.org](mailto:rberger@baltometro.org) | [www.baltometro.org](http://www.baltometro.org)



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