Baltimore Regional Transportation Board

Section 5310 Grant Program

FY2020 and FY2021 Funding: Large Urban

Technical Committee – January 8, 2019
Section 5310 Program: Funding

• Enhanced Mobility of Seniors & Individuals with Disabilities Program

• Two Types of Funding
  – Capital (80/20 match)
  – Operating (50/50 match)

• Review Process
  – Large Urban
    • BRTB with MTA consultation – Approve/Amend/Deny
Section 5310 Program: Criteria

- Extent and Urgency of Local Needs (10 points)
- Coordination and Cooperation (20 points)
- Vehicle Utilization (10 points)
- Fiscal and Managerial Capability (10 points)
FY2020/2021 Applications

• Large Urban (17)
  – Baltimore Urbanized Area (15)
  – Bel Air – Aberdeen Urbanized Area (2)
FY2020/2021 Applications: Trends

• MTA Contract
  – Accessible Rear Entry / Side Entry Minivans
  – $50,000 per vehicle

• Federal Mandates
  – Community Living and Individualized Transportation

• Silver Tsunami
  – More clients, older clients, frail clients who require an attendant.

• Conclusion: Minivans
  – Six (6) organizations have requested ...
    ○ 2 Replacement Minivans
    ○ 26 Expansion Minivans
FY2020/2021 Applications: Baltimore UA

• Requests
  Capital: $3,196,803
  Operating: $1,301,147
  Total: $4,497,950

  Available: $3,753,012

• Awards (recommended)
  Capital: $2,671,441
  Operating: $1,081,571
  Total: $3,753,012
FY2020/2021 Applications: Bel Air - Aberdeen UA

• Requests
  Capital: $485,031
  Operating: $0
  Total: $485,031

  Available: $289,913

• Awards (recommended)
  Capital: $289,913
  Operating: $0
  Total: $289,913
FY2020/2021 Applications: Map
# Recommendation to Technical Committee

<table>
<thead>
<tr>
<th>Applicant</th>
<th>Description</th>
<th>Federal Funding (Recommended)</th>
</tr>
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<tbody>
<tr>
<td><strong>Baltimore Urbanized Area</strong></td>
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| Action in Maturity, Inc. | Program: Traditionally, AIM has served older adults who either do not or cannot drive. AIM has broadened its mission to include transportation services for the non-elderly disabled.  
Service Area: Baltimore City  
Request: $20,000 in Capital funds for preventive maintenance. $300,000 Operating funds for 2 years.  
Recommendation: Fund capital and most of operating. | Capital: $20,000  
Operating: $239,924 |
| Associated Catholic Charities, Inc. | Program: The Senior Services Division of ACC provides adult day services for the elderly and people with disabilities and the Family Services Division provides day vocational programs for people with intellectual disabilities.  
Service Area: Baltimore City and Anne Arundel and Baltimore counties  
Request: $482,000 Capital funds for 1 replacement vehicle, 10 minivans and preventive maintenance. $237,550 Operating funds for salaries.  
Recommendation: Fully fund the request. | Capital: $482,000  
Operating: $237,550 |
| Center for Mobility Equity, Inc. | Program: Provide One-on-One, Small Group, and Train-the-Trainer Travel Training programs to enhance the ability of persons with disabilities and older adults to identify, locate, and effectively navigate the numerous fixed-route transportation options in Central Maryland.  
Service Area: Statewide  
Request: $474,510 Capital funds for Mobility Management.  
Recommendation: No funding at this time. | Capital: $0 |
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<tr>
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<th>Request Details</th>
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<tr>
<td>Comprehensive Housing Assistance, Inc.</td>
<td>Traditionally, CHAI has provided a variety of services related to affordable housing and neighborhood stabilization. CHAI has broadened its scope to provide transportation programs for seniors and the non-elderly disabled.</td>
<td>Baltimore City and Baltimore County</td>
<td>Operating funds for 2 years. Request: $110,000</td>
<td>Fully fund the request.</td>
<td>Operating: $110,000</td>
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<td>Easter Seals Serving DC, MD, VA</td>
<td>Easter Seals provides medical, social, and transportation services to seniors and adults with disabilities.</td>
<td>Baltimore City and Baltimore County</td>
<td>Capital funds for 3 expansion minivans and preventive maintenance. $220,797 Operating funds for driver and transportation administrative salaries. Request: $129,600</td>
<td>Fully fund the request.</td>
<td>Capital: $129,600 \n Operating: 220,797</td>
</tr>
<tr>
<td>Humanim</td>
<td>Vocational training and employment services for disabled and lower income individuals.</td>
<td>Howard, Baltimore, Anne Arundel, Carroll, and Prince George’s counties.</td>
<td>Capital funds for 2 replacement vehicles. Request: $179,008</td>
<td>Fully fund the request.</td>
<td>Capital: $179,008</td>
</tr>
<tr>
<td>Johns Hopkins Health System Corp. d/b/a/ Hopkins ElderPlus</td>
<td>Operates a program to maintain frail elders in their own homes to prevent premature nursing home placement.</td>
<td>Baltimore City and Baltimore County</td>
<td>Capital funds for 2 replacement vehicles and 2 expansion minivans. Request: $150,793</td>
<td>Fully fund the request.</td>
<td>Capital: $150,793</td>
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| Mosaic Community Services | Program: Mosaic Community Services provides comprehensive services for people with mental illness and addictions as well as for the homeless.  
Service Area: Baltimore City, Baltimore, Carroll, and Harford counties.  
Request: $146,100 Capital funds for 2 expansion vehicles and preventive maintenance.  
Recommendation: Fully fund the request.                                                                                                                                                                                                                                                 | $146,100        |                  |
| Partners in Care   | Program: PIC mobility management and mobility bus operations coordinate rides for the elderly and persons with disabilities.  
Service Area: Anne Arundel County  
Request: $505,280 Capital funds for Mobility Management of Ride Partners, PIC Bus, Volunteer Program, Mobility Management fringe benefits, and preventive maintenance. $210,300 Operating funds for driver, dispatcher, and administrative salaries, fuel & oil, insurance.  
Recommendation: Fully fund the request.                                                                                                                                                                                                                                             | $505,280        | $210,300         |
| Progress Unlimited | Program: Traditionally, PUI has provided a Residential Program, Adult Medical Day Care and Wellness Center, and Employment Services Program. Recently they added a Day Habilitation Program. Services are for individuals who are elderly, ill and those with significant disabilities.  
Service Area: Baltimore region.  
Request: $218,016 Capital funds for 2 replacement minivans, 1 expansion minivan, preventive maintenance, and equipment (35 IPads & Cases, 20 advanced mobile surveillance systems). $63,000 Operating funds for fleet manager and transportation director salaries.  
Recommendation: Fund most capital (all vehicles and IPads) and all of the operating request.                                                                                                                                                         | $202,920        | $63,000          |
| Prologue, Inc.     | Program: Provides services and supports to adults with serious and persistent mental illness and homeless persons with disabling conditions.  
Service Area: Baltimore and Carroll counties.  
Request: $80,000 Capital funds for 2 replacement vehicles.  
Recommendation: Fully fund the request.                                                                                                                                                                                                                                             | $80,000         |                  |
## Recommendations Continued

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<td>Providence Center, Inc.</td>
<td>Offers programs that serve individuals with intellectual and developmental disabilities, including vocational training and supported employment.</td>
<td>Anne Arundel County</td>
<td>$400,000 Capital funds for 10 minivans to expand program.</td>
<td>Fully fund the request.</td>
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<tr>
<td>R Home Transportation, LLC</td>
<td>Provides mobility and autonomy for seniors and individuals with disabilities in their apartment complexes.</td>
<td>Baltimore City and Anne Arundel, Baltimore, Harford, Howard, and Prince George’s counties</td>
<td>$182,546 Capital funds for 3 expansion vehicles and preventive maintenance. $159,500 Operating funds for driver salaries, fringe benefits, and vehicle insurance.</td>
<td>Fund 2 vehicles.</td>
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<tr>
<td>Winter Growth, Inc.</td>
<td>Adult medical daycare for health impaired older and disabled adults.</td>
<td>Howard County</td>
<td>$101,596 Capital funds for 1 replacement vehicle, 1 minivan for expansion, and preventive maintenance.</td>
<td>Fully fund the request.</td>
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|                                   | Capital: $400,000                                                                 | Capital: $93,990 Operating: $0                                               | Capital: $101,596                                                      | Capital: $3,249,603 Operating: $1,301,147 $4,497,950 |
|                                   | Baltimore Requested Total                                                        | Baltimore Recommended Total                                                  | Available Funds for the Baltimore Urbanized Area = $3,753,012          |  |
|                                   | $4,497,950                                                                       | $3,753,012                                                                  |                                                                        |  |
|                                   |                                                                                   | $2,671,441                                                                  |                                                                        |  |
|                                   |                                                                                   | $1,081,571                                                                  |                                                                        |  |
|                                   |                                                                                   | Total: $3,753,012                                                           |                                                                        |  |
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<td>Arc Northern Chesapeake Region, LLC</td>
<td>Program: The Arc NCR provides vocational services to adults with intellectual disabilities. Service Area: Harford and Cecil counties. Request: $256,983 Capital funds for 2 replacement vehicles, 3 expansion vehicles and preventive maintenance. Recommendation: Fund 2 replacement and 1 expansion vehicle with PM</td>
<td>Capital: $151,204</td>
</tr>
<tr>
<td>Harford Center</td>
<td>Program: Provides services to individuals with developmental disabilities. Service Area: Harford County Request: $228,048 Capital funds for 2 replacement vehicles and 3 expansion vehicles. Recommendation: Fund 2 replacement and 1 expansion vehicle with PM</td>
<td>Capital: $138,709</td>
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<tr>
<td>Bel Air/Aberdeen Requested Total</td>
<td>Capital: $485,031</td>
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<tr>
<td>Bel Air/Aberdeen Recommended Total</td>
<td>Capital: $289,913</td>
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Available Funds for the Bel Air/Aberdeen Urbanized Area = $289,913
For More Information

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