



Maximize2045 Project Submittals

Technical Committee

November 13, 2018



Top 10 Reasons to Love *Maximize2045*

10. We have final rules for performance measures (Yay!)
9. We coordinated with MDOT and neighboring MPOs
8. Plan will look at future trends and conditions
7. Financial plan gives new meaning to “doing more with less”
6. “State of good repair” ≠ “Let us now despair”
5. Second catchiest title ever . . . right behind “Just Do It”
4. Makes everyone think “Maxim Eyes”
3. Gives the region the “X Factor”
2. What’s not to love?
1. No Red Line project to pull



Overview



	Operations	Preserv.	Major Capital	Total
<i>Maximize2040</i>	\$29.9B	\$12.1B	\$15.6B	\$57.6B
<i>Maximize2045</i>	\$36.7B	\$16.3B	\$12.2B	\$65.2B

- 82 projects submitted (all scoring except for safety is done)
- 43 of submitted projects were in *Maximize2040*; 39 were not
- SHA will add new I-695 / U.S. 40 project
- 67 – Roadway/Bridge
- 14 – Transit
- 1 – Bike/Pedestrian (Complete Streets)

Overview – 67 Roadway Projects

- 4 – New Roadway
- 37 – Roadway Widening
- 16 – Roadway Reconstruction / Interchange Reconstruction / Bridge Replacement
- 6 – New Interchange
- 4 – Traffic Operations / Intersection Improvements



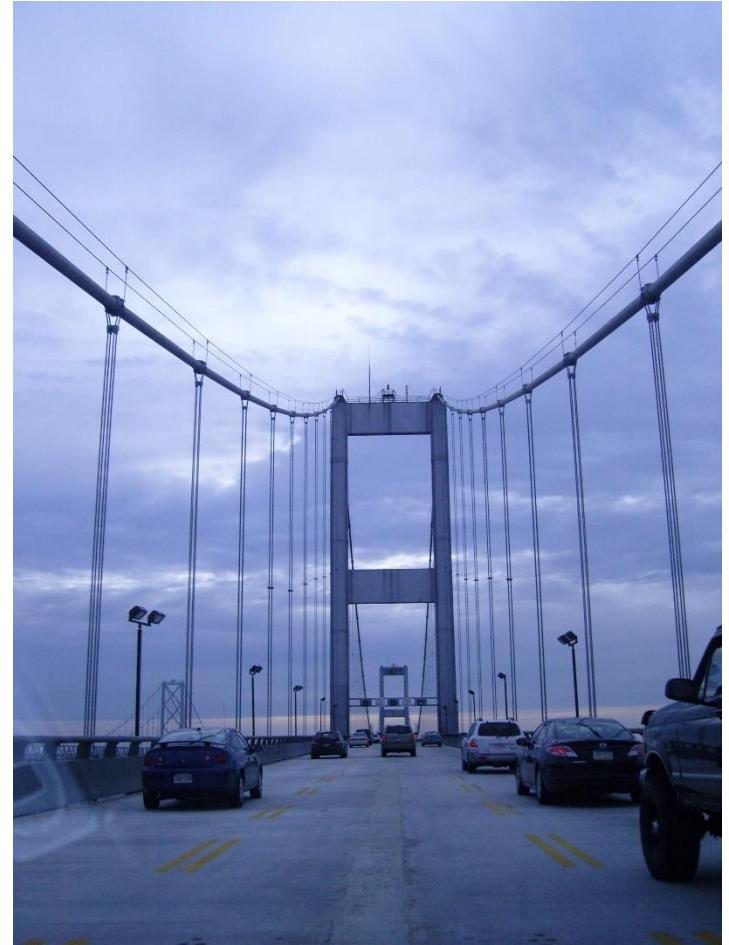
Overview – 14 Transit Projects

- 7 – New Service
- 2 – Bus purchases to meet increasing demand
- 1 – Dedicated Right of Way
- 1 – Signal Priority
- 2 – Station Rehab
- 1 – Maintenance Facility



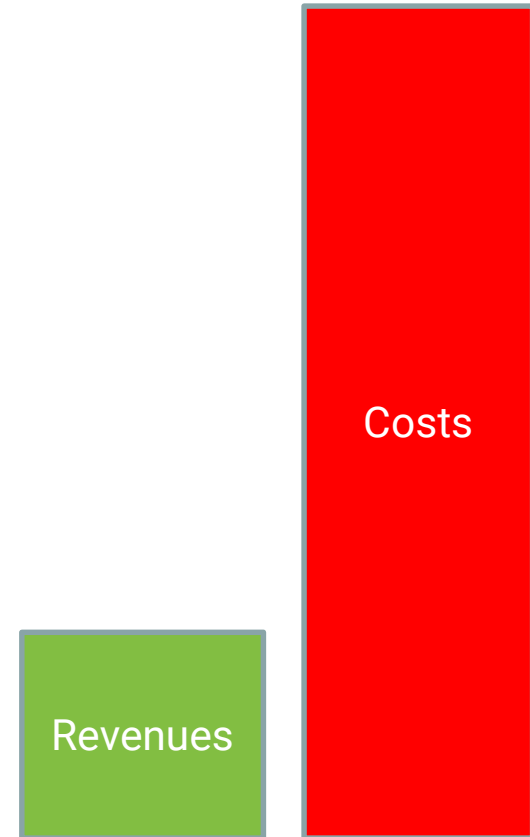
Illustrative Project

- New Chesapeake Bay Bridge
- Anne Arundel and Queen Anne's counties submitted new Bay Bridge projects
- Counties decided to place this project on illustrative list



Cost Estimates

- Not every submitted project has a cost estimate (SHA is developing estimates)
- For some projects, SHA may need additional scope details
- Once we have all current-year estimates, BMC staff will apply an inflation factor of 2% to determine year-of-expenditure (YOE) estimates (federal requirement)



Preferred Alternative

- Once scoring is complete and all YOE cost estimates are done, then . . .
- Staff will lead a work session with thoughtful discussions, leading to the adoption of a preferred alternative



Questions? Comments?



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