

# Round 9 Forecasts - Status Update

*Technical Committee*

*December 5, 2017*



Baltimore Metropolitan Council



# Background and Process

- Cooperative Forecasting Group
  - Established 1978
  - Membership
  - Mission
- Locally driven forecasting process (Bottom-up)
  - Local jurisdictions develop jurisdictional level forecasts
  - Regional totals = Sum of jurisdictions
- Population, household, and employment forecasting methods



# Previous Forecast Data Sets



- |            |      |            |      |
|------------|------|------------|------|
| - Round 6  | 2003 | - Round 7B | 2009 |
| - Round 6A | 2004 | - Round 7C | 2010 |
| - Round 6B | 2005 | - Round 8  | 2013 |
| - Round 6C | 2006 | - Round 8A | 2014 |
| - Round 7  | 2007 | - Round 8B | 2016 |
| - Round 7A | 2008 |            |      |



# Round 9 Timeline



- Planning for Round 9 began in Spring 2015
- Master Establishment File (MEF)
  - QCEW data distributed to CFG members February 2016
  - MEF due to BMC December 2016
- Control Totals Due April 2017
- Final Round 9 submissions due November 30, 2017
- BMC Development of travel model inputs
- Technical Committee recommendation for endorsement – Spring 2018
- BRTB endorsement of Round 9 Forecasts – July 2018



# Data Set Modifications

- Includes all of Queen Anne's County
- Developed to serve the needs of the impending activity based travel demand model
  - Employment (seven categories rather than four)
- Forecast horizon year = 2045



# CFG Members

- Anne Arundel County Margaret Kaii-Ziegler
- Baltimore City Bob Pipik
- Baltimore County Kui Zhao
- Carroll County Darby Metcalf / Arco Sen
- Harford County Dan Rooney
- Howard County Jeff Bronow
- Queen Anne's County Steve Cohoon



# For More Information

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