Unified Planning Work Program

• Otherwise known as the UPWP

• The UPWP lists the transportation studies and tasks to be performed by the MPO staff or a member agency within a metropolitan area for which Federal assistance is sought.

• Since the UPWP reflects local issues and strategic priorities, the contents of UPWPs can differ from one metropolitan area to another.
What’s in the UPWP

• The UPWP can cover a one- or two-year period. In this region it is now a two-year period with a refreshed budget in year two.

• It typically contains the planning tasks (e.g., data collection and analysis, public outreach, and preparation of the plan and TIP), supporting studies, and the resulting products.

• All federally funded studies as well as relevant state and local planning activities conducted without federal funds.
What’s in the UPWP

What information is included with each task?

• Budget amount
• Description of prior and proposed activities
• Project milestones and products
What’s New/Changed in this UPWP

• Maximize 2045 is underway
• Target setting for federal performance measures
• Prep work for Census 2020
• Continued integration of Queen Anne’s County
• Roll-out of new models for travel demand forecasting and freight forecasting
What will the funding be?

• What is the proposed budget for FY 2019?
  – $7,517,700

• Is the money all for BMC staff? No
  – BMC staff is supported by $5,150,000
  – Consultant activities are estimated at $1,060,000
  – Local jurisdiction members competed for $1,307,700
<table>
<thead>
<tr>
<th>Work Tasks</th>
<th>FHWA</th>
<th>FTA</th>
<th>Local</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td><strong>Anne Arundel County</strong></td>
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<tr>
<td>Parole Town Center transportation master plan ($65,000)</td>
<td>$114,646</td>
<td>$37,354</td>
<td>$38,000</td>
<td>$190,000</td>
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<tr>
<td>Feasibility study for additional ramps along MD 100 ($125,000)</td>
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<td><strong>Baltimore City</strong></td>
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<td>Equity planning for targeted transportation options ($325,000)</td>
<td>$196,105</td>
<td>$63,895</td>
<td>$65,000</td>
<td>$325,000</td>
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<td><strong>Howard County</strong></td>
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<td>Columbia Gateway transportation improvement strategy ($150,000)</td>
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<td>Regional mobile application fare payment system ($25,000)</td>
<td>$129,731</td>
<td>$42,269</td>
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<td>Implementation of RTA transit development plan ($40,000)</td>
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<td><strong>Queen Anne's County</strong></td>
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<td>Kent Island phase 2: Cox Creek connector road ($50,000)</td>
<td>$30,170</td>
<td>$9,830</td>
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Focus Areas for FY 2019

- Scenario planning with new demographic and socio-economic data
- Analyze corridors to assess possible new operational strategies
- Develop scope and cost estimates for input into Chapter 30 and priority letters
- Accommodating and utilizing new and emerging trends and technologies
Public Review Process

- 30-day public review ~ February 21 – March 23
- PAC discusses at March 7 meeting
- Comments discussed by the BRTB on March 27
- Modify as directed by BRTB
- Resolution to Committees in April
- BRTB scheduled to vote on April 24
- Submit to Federal agencies & develop local contracts
- Begin new Fiscal Year (State) on July 1