



# Addendum to the Baltimore Region FY 2018 – 2019 Unified Planning Work Program

*Presentation to the PAC*

*March 7, 2018*



Baltimore Metropolitan Council



# Unified Planning Work Program

- Otherwise known as the UPWP
- The UPWP lists the transportation studies and tasks to be performed by the MPO staff or a member agency within a metropolitan area for which Federal assistance is sought.
- Since the UPWP reflects local issues and strategic priorities, the contents of UPWPs can differ from one metropolitan area to another.



# What's in the UPWP

- The UPWP can cover a one- or two-year period. In this region it is now a two-year period with a refreshed budget in year two.
- It typically contains the planning tasks (e.g., data collection and analysis, public outreach, and preparation of the plan and TIP), supporting studies, and the resulting products.
- All federally funded studies as well as relevant state and local planning activities conducted without federal funds.



# What's in the UPWP

What information is included with each task?

- Budget amount
- Description of prior and proposed activities
- Project milestones and products



# What's New/Changed in this UPWP

- Maximize 2045 is underway
- Target setting for federal performance measures
- Prep work for Census 2020
- Continued integration of Queen Anne's County
- Roll-out of new models for travel demand forecasting and freight forecasting



# What will the funding be?

- What is the proposed budget for FY 2019?
  - \$7,517,700
- Is the money all for BMC staff? No
  - BMC staff is supported by \$5,150,000
  - Consultant activities are estimated at \$1,060,000
  - Local jurisdiction members competed for \$1,307,700



### FY 2019 Subarea Analysis - Locals

Work Tasks	FHWA	FTA	Local	Total
<b>Anne Arundel County</b>				
Parole Town Center transportation master plan (\$65,000)	\$114,646	\$37,354	\$38,000	\$190,000
Feasibility study for additional ramps along MD 100 (\$125,000)				
<b>Baltimore City</b>				
Equity planning for targeted transportation options (\$325,000)	\$196,105	\$63,895	\$65,000	\$325,000
<b>Howard County</b>				
Columbia Gateway transportation improvement strategy (\$150,000)				
Regional mobile application fare payment system (\$25,000)	\$129,731	\$42,269	\$43,000	\$215,000
Implementation of RTA transit development plan (\$40,000)				
<b>Queen Anne's County</b>				
Kent Island phase 2: Cox Creek connector road (\$50,000)	\$30,170	\$9,830	\$10,000	\$50,000

# Focus Areas for FY 2019

- Scenario planning with new demographic and socio-economic data
- Analyze corridors to assess possible new operational strategies
- Develop scope and cost estimates for input into Chapter 30 and priority letters
- Accommodating and utilizing new and emerging trends and technologies





# Public Review Process

- 30-day public review ~ February 21 – March 23
- PAC discusses at March 7 meeting
- Comments discussed by the BRTB on March 27
- Modify as directed by BRTB
- Resolution to Committees in April
- BRTB scheduled to vote on April 24
- Submit to Federal agencies & develop local contracts
- Begin new Fiscal Year (State) on July 1

