

LRTP Update Resilience 2050: Adapting to the Challenges of Tomorrow June 22, 2023



#### What is the LRTP?

- Addresses at least a 20-year planning horizon beyond timeframe covered by the TIP
  - o TIP: 2024-2027
  - o Resilience 2050: 2028-2050
- Updated every 4 years (in non-attainment areas); otherwise 5 years
- Financially constrained
- Core of the plan is a list of planned major federally funded capital projects, their estimated costs and the revenues expected to be available to fund the projects





#### **Resilience 2050 Resolutions**

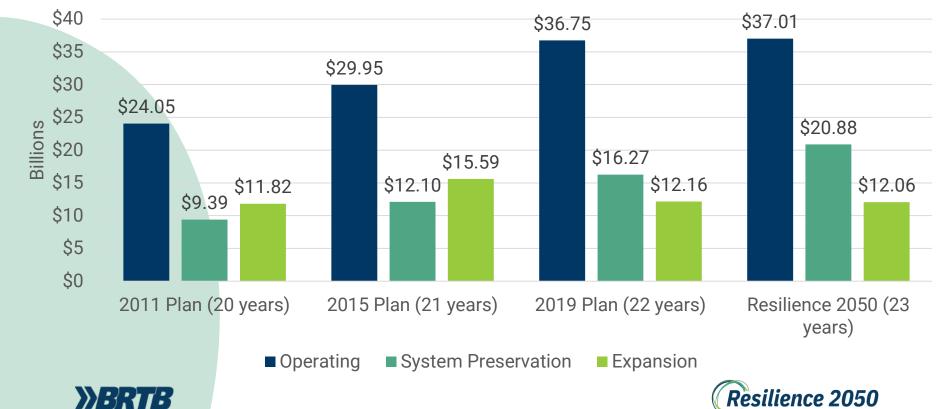
- Goals and Strategies: <u>BRTB Res #22-6</u> (Nov 2021)
- Project Scoring Methodology: <u>BRTB Res #22-7</u> (Nov 2021)
- Round 10 Socioeconomic Forecasts of Population, Households and Employment: <u>BRTB Res #23-1</u> (July 2022)
- Financial Forecast: <u>BRTB Res #23-13</u> (January 2023)





#### **Financial Forecast**

#### LRTP Comparison: Funds by Category

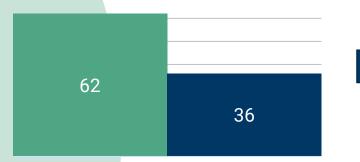


## **Resilience 2050 Preferred Alternative**

- Preferred Alternative of Major Capital Expansion and System Preservation projects selected based on:
  - Project Scores
  - Project Costs
  - Revenues anticipated to be available from 2028-2050

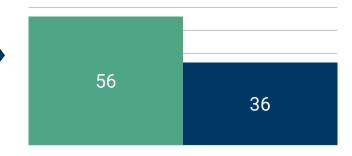


**Selected Projects** 



**Roadway Projects Transit Projects** 



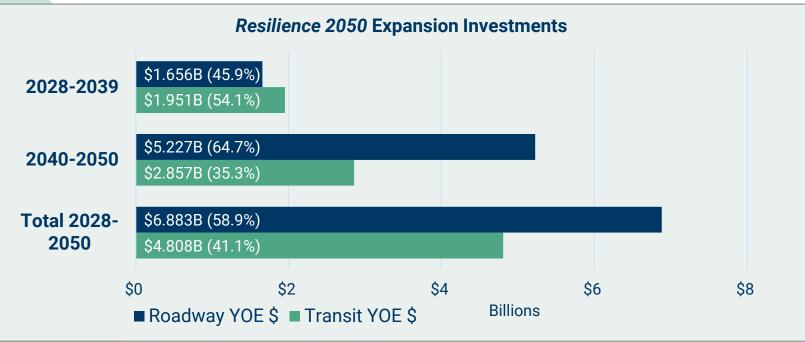


Roadway Projects Transit Projects



#### **Resilience 2050 Preferred Alternative**

- Preferred Alternative:
  - 79 Expansion Projects
  - 13 System Preservation Projects



#### **Resilience 2050 Preferred Alternative**

- \$280 million in funding set aside from expansion funds to support various strategies intended to improve air quality:
  - Transportation System Management and Operations strategies intended to optimize the performance of existing roadway infrastructure without adding capacity
  - Complete Streets strategies focused on creating roadways that are safe and comfortable for all users and that increase equity and access to destinations
  - Strategies to reduce emissions through cleaner technologies, capital improvements, and behavioral incentive programs
  - Regional active transportation priority projects identified by BPAG in 2022





#### Sample Projects Related to Freight Movement

- Vietnam Veterans Memorial Bridge and Hanover/Potee Street Corridor Improvements from Patapsco Avenue to Wells Street (2.2 miles)
- Keith Avenue/Broening Highway Improvements from Clinton Street to the Baltimore City Line (2.5 miles)







## **Next Steps**

- Comment period for *Resilience 2050*, 2024-2027 TIP and associated Air Quality Conformity Determination: May 17 – June 20, 2023
  - 8 meetings throughout the region (7 in person, 1 virtually)
  - Received 100+ comments
- Draft and Finalize Responses
- Finalize Document
- BRTB vote planned for Tuesday, July 25





#### Resources

- For comments: <u>https://publicinput.com/resilience2050</u>
- <u>Storymap</u>
- BMC Website: <u>Resilience2050.com</u>
- White Papers: <u>https://publicinput.com/resilience2050whitepapers</u>





# Thanks!

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