



**BALTIMORE  
METROPOLITAN  
COUNCIL**

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# Baltimore Metropolitan Council

Board of Directors

*October 20, 2023*



# BALTIMORE REGIONAL PURCHASING COMMITTEE ENERGY BOARD



**BRCPC Electric Supply Portfolio**  
**Portfolio Cost to BGE PoLR (Provider of Last Resort) Cost Comparison**  
**FY 2023**



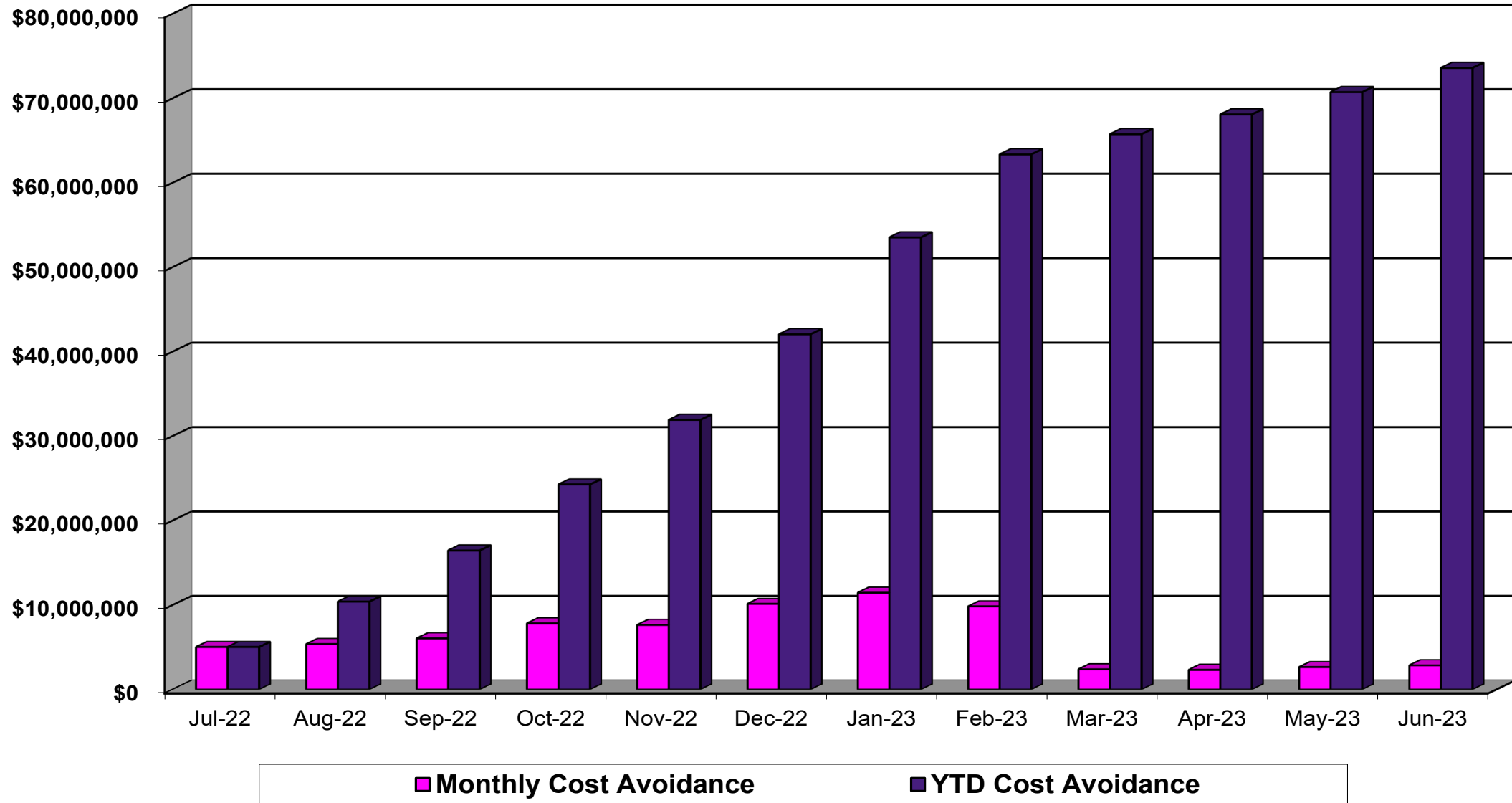
Entity	kWh's			Portfolio Cost Favorable/ (Unfavorable) to BGE PoLR	Portfolio Cost Favorable/ (Unfavorable) to BGE PoLR
	FY 23 BGE Metered (1)	Less PoLR Hourly Accts (2)	Total for BGE PoLR Comparison	Allocation	Inception (FY 2007) Thru FY 2023
				Favorable <b>\$73,603,323</b>	
AA County Community College	16,912,216	8,217,721	8,694,495	0.89% \$ 657,651	\$ 2,566,307
AA County Government	156,365,335	47,743,764	108,621,571	11.16% 8,216,123	33,630,647
AA County Public Schools	118,791,009	20,721,325	98,069,684	10.08% 7,417,979	20,525,166
Baltimore City Government	357,166,843	199,076,436	158,090,407	16.25% 11,957,939	48,878,223
Baltimore City Public Schools	133,149,008	13,772,966	119,376,042	12.27% 9,029,590	34,911,207
Baltimore County Government	87,134,637	23,010,265	64,124,372	6.59% 4,850,360	23,336,669
Baltimore County Libraries	5,797,713		5,797,713	0.60% 438,538	1,786,540
Baltimore County Public Schools	166,704,567	21,702,847	145,001,720	14.90% 10,967,913	45,982,005
Baltimore County Rev Authority	4,068,198		4,068,198	0.42% 307,718	1,224,179
Baltimore Museum of Art	4,936,857	4,915,750	21,107	0.00% 1,597	424,847
Carroll County Government	19,663,766	3,238,236	16,425,530	1.69% 1,242,425	6,788,124
City of Aberdeen	6,177,141		6,177,141	0.63% 467,238	1,898,769
City of Annapolis	4,684,215		4,684,215	0.48% 354,313	2,350,948
City of Bowie	7,793,034		7,793,034	0.80% 589,464	3,010,624
City of Westminster	6,535,269		6,535,269	0.67% 494,327	891,095
Community College of Baltimore County	23,666,391	17,228,505	6,437,886	0.66% 486,961	1,036,273
Harford County Community College	7,986,284		7,986,284	0.82% 604,082	2,450,061
Harford County Government	46,588,346	0	46,588,346	4.79% 3,523,937	10,678,823
Harford County Public Schools	60,896,240	18,006,813	42,889,427	4.41% 3,244,151	13,989,343
Housing Authority of Baltimore City	23,068,770	14,440,154	8,628,616	0.89% 652,667	5,251,629
Howard County Community College	18,402,655	18,402,655	-	0.00% 0	(19,506)
Howard County Government	49,691,303	22,877,919	26,813,384	2.76% 2,028,161	10,491,578
Howard County Public Schools	85,499,243	10,187,796	75,311,447	7.74% 5,696,549	16,405,507
Walters Art Museum	4,939,727		4,939,727	0.51% 373,640	1,600,484
<b>Total</b>	<b>1,416,618,767</b>	<b>443,543,152</b>	<b>973,075,615</b>	<b>100.00% \$ 73,603,323</b>	<b>\$ 290,089,543</b>
			Favorable/(Unfavorable) Margin (\$/kWh)	\$0.07564	\$0.01642
% Hourly PoLR Type Usage to Total Usage		<u>31%</u>			

**Notes**

(1) Includes Street Light usage as reported by BGE (Schedule SL)

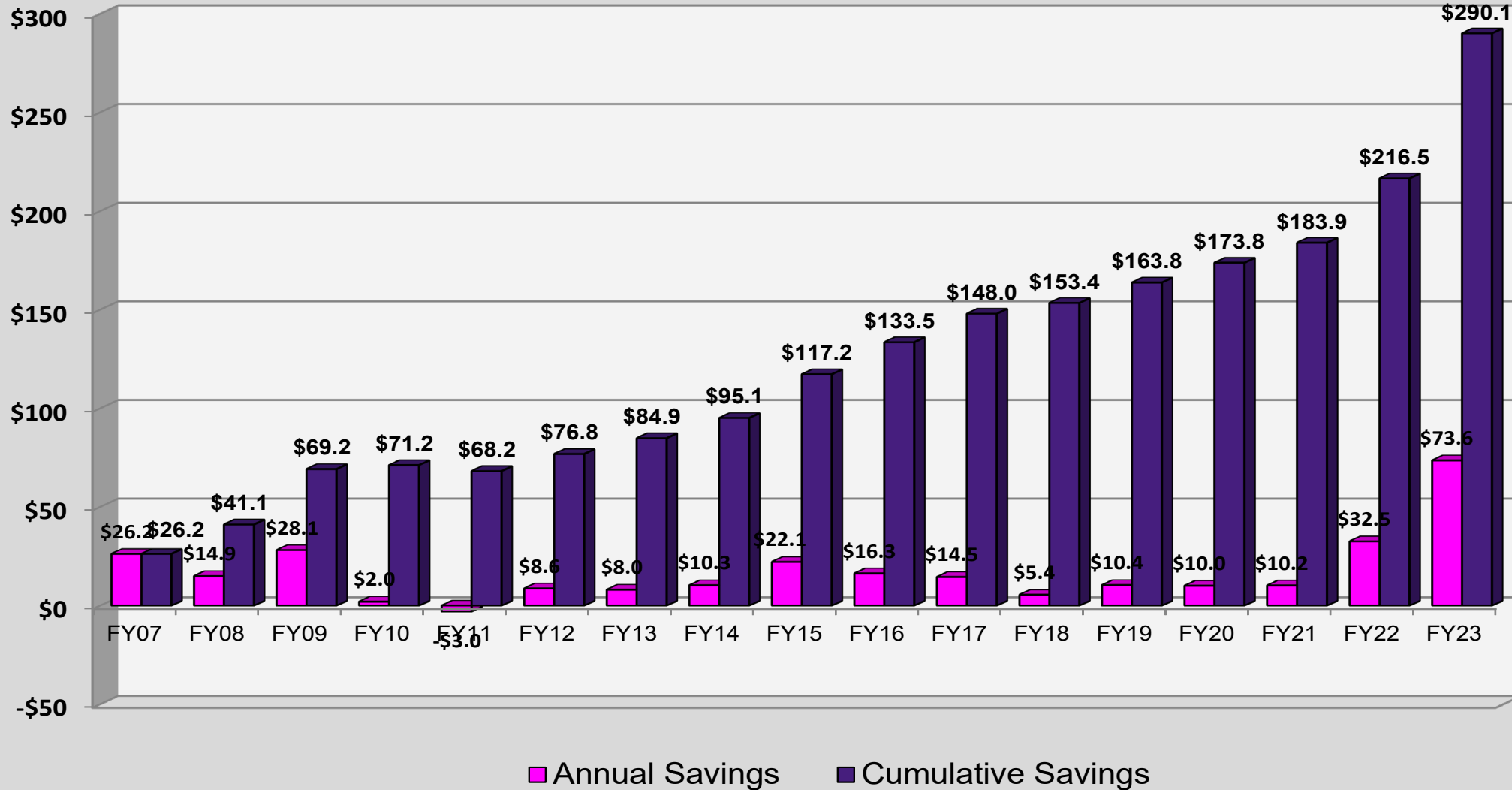
(2) PoLR Comparison excludes BGE PoLR hourly service accounts as the BGE PoLR rate is hourly based (Acts >= 600 KW PLCs)

# BRCPC Portfolio Cost Avoidance When Compared to BGE Standard Offer Service (SOS) Rates July 2022 - June 2023



## BRCPC Electric Procurement Program Costs Avoided when Compared to BGE Standard Offer Service Rates\*

\$ millions



\* Excludes BGE hourly based type III accounts which represents in the range of 29% -35% of the total portfolio depending on year

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