



FY 2023 Carryover into the FY 2024 UPWP

September 19, 2023



Background and Purpose

- This action is needed in order to amend the FY 2024 UPWP to carry over funding for tasks that were not completed in FY 2023, or earlier.
- For consultant or subarea tasks that were not completed, the remaining funds need to be moved to the FY 2024 UPWP in order for reimbursement to occur.
- Invoices are required to reflect activities in the current work program.
- The following amounts reflect a balance as of close of the Fiscal Year 2023.

BMC Consultant Tasks

Task	Tasks Continuing Into FY 2024	Balance Remaining
1	CAV Integration Local Governments	\$1,009.71
2	PRG: Guinness to SW Area Park	\$193,053.37
3	Trans./Land Use Conn. Grants (FY 21-23)	\$186,004.95
4	Implementation of RTP Corridors (FY 21-23)	\$859,844.00
5	PRG: Stoney Run Segment	\$300,000.00
6	Corridor Access Management Plans	\$150,000.00

BMC Consultant Tasks

Task	Tasks Continuing Into FY 2024	Balance Remaining
7	Vision for Regional Bicycle Network	\$350,000.00
8	LOTS Skills and Tech. Support	\$214,050.00
9	Expanding Coverage for EV Charging	\$180,000.00
10	Coordination of Human Service Providers	\$200,000.00
11	Assisting Local Master Transportation Plans	\$200,000.00
12	Evaluating Transportation Fares, Fees & Fines	\$150,000.00

Local Support of Regional Tasks

Common Tasks

Tasks Continuing Into FY 2024	Total FY 2023 Budget	Total End of FY 23 Remaining	% Balance Remaining
Safe Systems Approach	\$87,100.00	\$72,050.16	83%
Regional & Local CAV Planning	\$87,100.00	\$76,228.37	88%
FY 2022: Planning Process Review	\$87,637.21	\$71,165.09	81%
FY 2022: Online Trans. Dashboards	\$98,977.74	\$89,060.53	90%
FY 2022: TIS - Phase 2	\$30,504.81	\$25,995.51	85%
FY 2022: Pedestrian Report Card	\$27,394.90	\$21,608.41	79%
FY 2023: Transit Governance & Funding	\$34,509.43	\$31,151.75	87%
	\$453,224.09	\$387,259.82	85%

Local Support of Regional Tasks

Common Tasks

Tasks Continuing Into FY 2024	Total FY 2023 Budget	Total End of FY 23 Remaining	% Balance Remaining
RTP LOTs Training & Tech. Support	\$70,000.00	\$68,166.02	97%
EV Charging Expansion	\$87,100.00	\$81,750.49	94%
Vision for Regional Bike Network	\$163,750.00	\$156,134.65	95%
RTP Corridor Analysis	\$106,565.11	\$79,484.68	75%
	\$427,415.11	\$385,535.84	90%

Local Support of Regional Tasks Cont.

Tasks Continuing Into FY 2024 By Jurisdiction	Balance Remaining
Baltimore City	
FY 2020: High Crash Reduction Plan	\$79,214.88
FY 2019: Equity Plan for Targeted Trans.	\$60,802.03
FY 2018: Complete Streets for Evacuation	\$43,489.26
Anne Arundel County	
FY 2019: Transit Service Integration Study	\$151,650.00
FY 2014: TOD Designations	\$122,724.46
	\$457,880.63

Local Subarea Tasks Cont.

Tasks Continuing Into FY 2024 By Jurisdiction	Balance Remaining
Howard County	
FY 2020: Sub A - Strategic Corridor Studies	\$4,480.67
FY 2020: Sub B - US1 Traffic/Land Use Modeling	\$37,409.50
FY 2019: Howard County Regional Mobile Application Fare Payment System	\$9,092.63
FY 2019: Howard County Implementation of RTA Transit Development Plan	\$3,489.32
	\$54,472.12

Local Subarea Tasks Cont.

Tasks Continuing Into FY 2024 By Jurisdiction	Balance Remaining
Queen Anne's County	
FY 2019: Kent Island/Cox Creek Trans Plan	\$50,000.00
FY 2018: Route 8 Study	\$124,680.80
	\$174,680.80

For More Information

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