

PROTECT PROGRAM UPDATE

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OVERVIEW

- Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program Features
 - Formula
 - Discretionary (Grant)
- Program Development
- Project Identification Approach
- Next Steps



PROTECT FORMULA PROGRAM



\$107 Million between FFY22-FFY26

2% set-aside for resiliency planning 10% limit on funding for development phase activities

Potential for reduction in non-federal share



Eligible Facilities

Federal-Aid Highways
Public Transportation Facilities
Port Facilities



Eligible Activities

Resilience Planning
Resilience Improvements
Community Resilience and Evacuation Routes
At-Risk Coastal Infrastructure



PROTECT DISCRETIONARY (GRANT) PROGRAM



\$1.4 Billion between FFY22-FFY26

\$200M in Planning Grants \$980M in Resilience Improvement Grants

\$200M in Resilience & Evacuation Route Grants

\$200M in At-Risk Coastal Infrastructure Grants



Eligible Facilities

Federal-Aid Highways
Public Transportation Facilities
Intercity Rail Passenger Transportation
Port Facilities



Distribution and Limitations

25% Rural Set-Aside Minimum
2% Tribal Set-Aside Minimum
<40% on Construction of New Capacity
<25% for a facility or service for Intercity
Rail Passenger Transportation



PROTECT FUNDS FORMULA VS. GRANT

Features	Formula	Grant
Apportionment/Allocation	Calculated based on a percentage found in Title 23 of the U.S. Code	Allocations determined based on Eligible Activities types; grants are competitive
Eligible Facilities	Does not include intercity rail passenger transportation	Includes intercity rail passenger transportation
Eligible Activities	2% set-aside for Resilience Improvement Plans (non- federal match required)	Planning activities (100% federal cost share)
Eligible Entities	MDOT/State	State, MPOs, local govt, political subdivision (limited)
Treatment of Projects	Federal-aid highway requirements	Federal-aid highway requirements



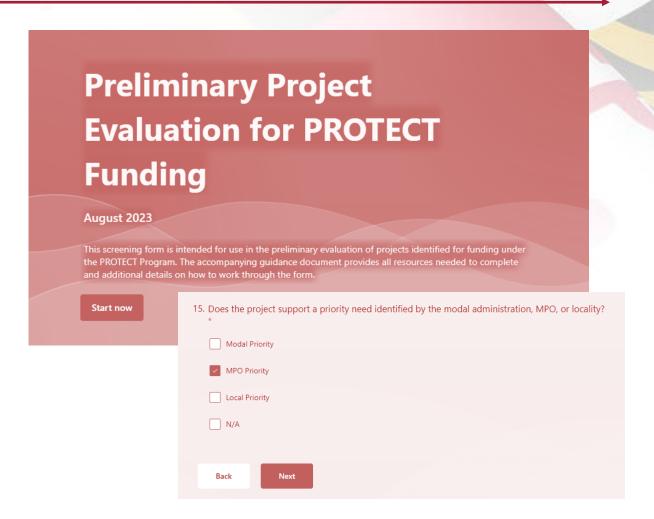
PROGRAM DEVELOPMENT

- FHWA PROTECT Formula Program Guidance issued July 29, 2022
 - Projects and activities should focus on natural hazard resilience
 - Funds can only be used for activities that are "primarily for the purpose of resilience or inherently resilience related"
 - Funds should support the "incremental" cost of making assets more resilient; other project components that are not inherently resilience related should be funded from other sources
- USDOT releases **Benefit-Cost Analysis Guidance for Discretionary Grant Programs in January 2023**
- FHWA PROTECT Discretionary Program NOFO issued on April 20, 2023
 - Grant Program Webinars May through June 2023
 - Protect NOFO Questions and Answers were posted August 16, 2023
 - Grant applications were due August 18, 2023



PROJECT IDENTIFICATION APPROACH

- MDOT is developing evaluation forms and SOPs to help identify and screen potentially eligible projects
- The evaluation includes information from the PROTECT Guidance, as well as information required in order to obligate funds
- Also includes priorities for investment related to underserved and overburdened communities, local priorities, hazard mitigation planning, and identified vulnerable areas





NEXT STEPS

Identify opportunities to Partner **Understand Local Priorities** Now Align with Governor's Directives January • Final CTP to October Legislature Federal Fiscal September Year Begins Draft CTP is July published State Fiscal June Year Begins Coordination May with Modes on Finalize and Distribute Evaluation Forms funding Modes submit **April** adjustments projects to MDOT Review Available Federal-Aid Guidance **February** Counties Establish "Call for Projects" submit priority MDOT Modes letters Provide Regular Updates on Progress identify needs

