Action Items for April

Setting the Course

April 26, 2022
FY 2023 Addendum to the UPWP

Resolution #22-12 highlights:

• UPWP activities are based on the Metropolitan Planning Regulations as well as Planning Factors identified in the FAST Act.

• The FY 2023 budget totals $9,111,000 million.

• BMC staff are supported with $6,160,000

• Local jurisdiction activities are supported with $480,000

• Consultant activities are supported with $2,470,000.
FY 2023 UPWP Addendum cont.

- Included a 30-day public review between February 8 to March 10.

- There was a recording posted online with Closed Captioning.

- Comments received from one individual and one organization. Responses were prepared and reviewed, they will be sent out later today and posted online.

- After the FY 2022 close-out, a resolution in September 2022 will identify any carry-over and associated tasks to be added to the FY 2023 Addendum.
FY 2023 UPWP Addendum cont.

Focus Areas:

- Safe System Approach ($10K per local member)
- 30 Percent Bicycle Trail Design
- Corridor Access Management Plans
- Vision for Integrated Regional Bicycle Network ($20K per)
- RTP LOTS Skills and Technology Support ($10k per)
- Transportation Land Use Connection Grants
- Growing Transit Post-COVID
- Expanding Coverage for Electric Vehicle Charging Stations ($10K)
- Coordination of Human Service Transportation Providers
- Peer Study of MPO/COG Equity Best Practices
- Assisting Local Unified Master Transportation Plans
- Evaluation of "Fares, Fees & Fines" for Undue Burdens
- Explore CAV Measures for Local Governments ($10K per)
- RTP Corridor Analysis
DBE Goal for FY 2023

- The Disadvantaged Business Enterprise goal is set in conjunction with each UPWP.
- The goal adopted by the BRTB is based on a methodology developed by MDOT.
- The BRTB piggy-backs on the basis of being located in the same or a substantially similar market.
- The FY 2023 DBE goal is proposed for 26.2 percent.
- This has changed from the FY 2022 goal.