COVID-19 Budget Impacts

• MDOT MTA received $392 million in CARES Act funding that will be fully expended by September 2020.
• FY21-26 capital budget reduced by $150m.
• FY21 operating budget reduced by $70m.
  – $27 million for unanticipated COVID-19 expenses such as PPE and other safety precautions.
• MTA continues to move forward – prioritizing service for those who need it most, applying for grants to fill funding gaps, and advancing critical initiatives.
LOTS Funding Allocations

• MDOT MTA supports statewide transit through directly operating transit service and by providing operating and capital grants to LOTS

• LOTS grants include state operating assistance (SSTAP) and sub-allocated federal transit funds

• MDOT MTA is currently reviewing LOTS funding formulas
LOTS Funding Allocations – SSTAP

• SSTAP allocations are based on a calculation provided by the Maryland Code
  – 60% of funds are divided equally between each County
  – 40% of the funds are allocated among Counties in proportion to their respective percentages of the State’s combined elderly and handicapped population
LOTS Funding Allocations – Federal Funds

- Federal formula funding is based on federal formula that includes:
  - Bus and rail revenue vehicle miles
  - Bus passenger miles and fixed guideway route miles
  - Population
  - Population density

- MDOT MTA is the designated recipient of federal funds in the Baltimore region and allocates funds based on ridership and service provided in the region
LOTS Funding Allocations – Ridership

- MDOT MTA provides the majority of transit service in the Baltimore region

<table>
<thead>
<tr>
<th>Transit Agency</th>
<th>Annual Ridership</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>MDOT MTA</td>
<td>96,232,000</td>
<td>95.30%</td>
</tr>
<tr>
<td>Annapolis Transit</td>
<td>409,000</td>
<td>0.41%</td>
</tr>
<tr>
<td>Anne Arundel County OOT</td>
<td>108,000</td>
<td>0.11%</td>
</tr>
<tr>
<td>Baltimore City DOT</td>
<td>2,753,000</td>
<td>2.73%</td>
</tr>
<tr>
<td>Baltimore CountyRide</td>
<td>42,000</td>
<td>0.04%</td>
</tr>
<tr>
<td>Carroll County Transit</td>
<td>157,000</td>
<td>0.16%</td>
</tr>
<tr>
<td>Harford Transit LINK</td>
<td>336,000</td>
<td>0.33%</td>
</tr>
<tr>
<td>RTA of Central Maryland</td>
<td>917,000</td>
<td>0.91%</td>
</tr>
<tr>
<td>Queen Anne's County Ride</td>
<td>26,000</td>
<td>0.03%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100,980,000</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>
Central Maryland Regional Transit Plan
ANALYZE
Review the current system; Identify opportunities for improvement.

PROPOSE
Review system performance and propose improvements.

PUBLISH
Present findings and recommendations.

Submit to General Assembly

Plan development (2019-2020)

- Mar.-Jun. 2019
- Sep.-Dec. 2019
- Apr.-Sep. 2020
- Oct. 1, 2020

Plan implementation (2020-2045)

1
2020 thru 2021
IMPLEMENT YEAR ONE STRATEGIES
Match regional priorities to funding availability.

5
2020 thru 2025
IMPLEMENT FIVE-YEAR WORK PLAN
Annual update of one-year work plan; measure progress

25
2020 thru 2045
IMPLEMENT LONG-TERM STRATEGIES

The plan was developed with public input.

It will be implemented with public input.

60+
Pop-ups and Presentations

10
Regional Open Houses

8
Commission Meetings

5
Interagency Meetings

3.4K
Survey Responses

Project-based outreach

RTP Website + Email List

Virtual or In-Person Presentations

Connecting Our Future
A Regional Transit Plan for Central Maryland

2020 thru 2021

2020 thru 2025

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A Regional Transit Plan for Central Maryland

2020 thru 2021

2020 thru 2025

2020 thru 2045
Regional Transit Plan—Implementation Team

- Quarterly meetings with I-Team
  - Separate meetings with jurisdictions as needed
  - Separate project/activity work groups as needed
- Continue working with existing advisory groups
  - Citizens Advisory Council (CAC)
  - Citizens Advisory Committee for Accessible Transportation (CACAT)
  - MARC Riders Advisory Council

Implementation Team

Jurisdictions

- MPO + Jurisdictions
  - Baltimore Metropolitan Council
  - Anne Arundel County
  - Baltimore City
  - Baltimore County
  - Harford County
  - Howard County

Advocacy Groups

- Accessible Resources for Independence
- Central Maryland Transportation Alliance
- Get Maryland Moving
- Transit Choices

Business Groups

- BWI Business Partnership
- Greater Baltimore Committee
- Greater Baltimore Committee
• Annually create one-year work plans

• Update existing website a dashboard that tracks progress in an easy to understand way

• Create a dashboard after 2021

### Plan Objectives

<table>
<thead>
<tr>
<th>Plan Objectives</th>
<th>Measure</th>
<th>How Often</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provide Faster, More Reliable Service</td>
<td>On Time Performance</td>
<td>Annually</td>
</tr>
<tr>
<td></td>
<td>Number of Miles of Dedicated Bus Lanes</td>
<td>Annually</td>
</tr>
<tr>
<td></td>
<td>Number of Intersections With Transit Signal Priority</td>
<td>Annually</td>
</tr>
<tr>
<td></td>
<td>Paratransit On Time Performance</td>
<td>Annually</td>
</tr>
<tr>
<td></td>
<td>Ridership Growth</td>
<td>Annually</td>
</tr>
<tr>
<td></td>
<td>Percent of people commuting by transit in the region</td>
<td>Every 5 years</td>
</tr>
<tr>
<td>Grow Ridership</td>
<td>Percent of Jobs Accessible By Transit</td>
<td>Every 5 years</td>
</tr>
<tr>
<td></td>
<td>Percent of People with Access to Transit</td>
<td>Every 5 years</td>
</tr>
<tr>
<td>Increase Access to Jobs and Opportunities</td>
<td>Customer Satisfaction Survey</td>
<td>Annually</td>
</tr>
<tr>
<td></td>
<td>Number of at-grade Pedestrian Crossings</td>
<td>Every 5 years</td>
</tr>
<tr>
<td></td>
<td>Safety Ranking</td>
<td>Annually</td>
</tr>
<tr>
<td></td>
<td>Percent of Stops and Stations That Are ADA accessible</td>
<td>Annually</td>
</tr>
<tr>
<td></td>
<td>Number of Bus Shelters in Low-Income Areas</td>
<td>Annually</td>
</tr>
<tr>
<td>Be Equitable</td>
<td>Percent of Zero-Emission Transit Vehicles in the Fleet</td>
<td>Annually</td>
</tr>
<tr>
<td>Prepare for the Future</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Regional Transit Plan—Year One Strategies

| Reliability            | • Install real-time information displays at key transit hubs  
                        | • Design and construct improvements at three transit hubs   
                        | • Install an additional 10 miles of dedicated bus lanes   
                        | • Institute a curb management committee with the local jurisdictions |
|------------------------|---------------------------------------------------------------|
| Ridership              | • Pursue transit-oriented development opportunities around rail stations  
                        | • Study extensions of MARC service south into Virginia and north into Delaware  
                        | • Convene a Task Force focused on growing ridership |
| Access                 | • Initiate planning studies for two "Early Opportunity” Corridors  
                        | • Initiate and implement five Small Area Transit Plans  
                        | • Coordinate with private shuttles and expand Commuter Choice Maryland |
| Customer Experience    | • Enhance the cleanliness and sanitization of stations, stops and vehicles  
                        | • Identify actions to reduce assaults on operators |
| Equity                 | • Create an Equity Manager position at MDOT MTA  
                        | • Include more opportunities for community participation in the planning process  
                        | • Conduct ADA accessibility surveys and implement improvements |
| Future Readiness       | • Prioritize the rehabilitation and replacement of safety and service critical assets  
                        | • Procure zero-emission vehicles and infrastructure for the MDOT MTA bus fleet  
                        | • Conduct a skills and software needs assessment across all providers  
                        | • Participate in the Baltimore Regional Transportation Board study of transit governance and funding |
Purpose and Approach

• Address the **50-year vision** of transit statewide
  • Define desired performance and customer experience outcomes
  • Convey the benefits of transit and the relationships with economic opportunity, land use, and first mile/last mile access

• Create a **framework** for coordinated transit service and customer experience
  • Stitch together local and regional plans across the state
  • Understand the technology, policy, and service delivery gaps and opportunities
  • Create an action plan and performance metrics
Plan Development and Outreach

**OUTREACH**
Propose vision & goals; identify perspectives, needs, and strategies

**SURVEY & ANALYSIS**
Review existing plans and data; analyze gaps

**PROPOSED STRATEGIES**
Present findings and recommendations

**DRAFT PLAN**
Publish draft for public comment and feedback

**FINAL PLAN**
Publish draft for public comment and feedback

**IMPLEMENTATION**
Identify and collaborate on short-, medium-, and long-term strategies; measure and report progress; update plan

Regional Roundtables, Public Survey, & Virtual Presentations

Regional Roundtables & Virtual Presentations

Summer 2020

Fall 2020

Winter 2021

Summer 2021

Fall 2021

Next 50 Years

50

Summer 2021

Fall 2021

Next 50 Years

50

Continue Regional Coordination & Public Engagement

**Next 50 Years**

14
Draft Vision

Maryland's public transit system will connect people, places and opportunities, supporting Maryland's economy with efficient, equitable, sustainable and innovative transit. Transit riders across the state will experience convenient and coordinated travel and a dignified customer experience.

Draft Goals

- Ensure a safe, secure, and resilient transit system
- Provide inclusive, equitable, and accessible transit choices
- Deliver a reliable and quality customer experience
- Facilitate economic opportunity locally and regionally
- Leverage innovative transit infrastructure and technology
- Expand and integrate transit options and partnership
- Ensure environmental and fiscal sustainability
Learn More and Take the Survey!

• Project webpage: www.mta.Maryland.gov/statewide-plan

• Email questions or request a briefing: MTASTP@mdot.maryland.gov

• Survey is available on the project webpage
  • Available in English and Spanish
  • Available in other languages and formats upon request
  • Closes October 25th at 11:59 p.m.