



FY 2020 Carryover into the FY 2021 UPWP

September 22, 2020



Background and Purpose

- This action is needed in order to amend the FY 2021 UPWP to carry over funding for tasks that were not completed in FY 2020.
- For consultant or subarea tasks that were not completed, the remaining funds need to be moved to the FY 2021 UPWP in order for reimbursement to occur.
- Invoices are required to reflect activities in the current work program.

BMC Consultant-Managed Tasks

Task	BMC Consultant Tasks to be Carried over to the FY 2021 UPWP	Balance Remaining 6/30/2020
1	PRG: Elkridge to Guinness	\$123,627.54
2	Traffic Impact Studies Review	\$46,751.11
3	Carroll County Transportation Master Plan	\$3,503.77
4	Anne Arundel Parole Town Center Study	\$19,092.96
5	Evaluation of BRTB Public Involvement Activities	\$4,596.09
	BMC TOTAL	\$197,571.47

Local Member Managed Tasks

Task	Local Subarea Projects to be Carried over to the FY 2021 UPWP	Balance Remaining 6/30/2020
1	FY 2014: Anne Arundel TOD Designations (Revised 7/10/20)	\$128,510.00
2	FY 2018: Baltimore City Complete Streets for Evacuation Planning	\$222,014.97
3	FY 2018: Queen Anne's County Route 8 Study	\$124,680.80
4	FY 2019: Anne Arundel County Transit Service Integration Study	\$151,650.00
5	FY 2019: Baltimore City Equity Planning for Targeted Transportation Options	\$282,937.84
6	FY 2019: Howard County Columbia Gateway Transportation Improvements Implementation Strategy	\$142,500.00
7	FY 2019: Howard County Regional Mobile Application Fare Payment System	\$9,092.63

Local Member Managed Tasks Cont.

Task	Local Subarea Projects to be Carried over to the FY 2021 UPWP	Balance Remaining 6/30/2020
8	FY 2019: Howard County Implementation of RTA Transit Development Plan	\$3,489.32
9	FY 2019: Queen Anne's County Kent Island/Cox Creek Study	\$50,000.00
10	FY 2020: Anne Arundel County Truman Park-&-Ride	\$100,000.00
11	FY 2020: Anne Arundel County BRT MD 32	\$100,000.00
12	FY 2020: Baltimore City High Crash Reduction Plan	\$92,739.31
13	FY 2020: Howard County Strategic Corridor Studies	\$100,000.00
14	FY 2020: Howard County U.S. 1 Traffic/Land Use Modeling	\$70,000.00
	MEMBER TOTAL	\$1,577,614.87
	GRAND TOTAL	\$1,755,186.34

For More Information

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