

# **Section 5310 Grant Program**

FY 2020 and FY 2021 Funding: Large Urban

January 22, 2019





# **Section 5310 Program: Funding**

- Enhanced Mobility of Seniors & Individuals with Disabilities Program
- Two Types of Funding
  - Capital (80/20 match)
  - Operating (50/50 match)
- Review Process
  - Large Urban
    - BRTB with MTA consultation Approve/Amend/Deny





# Section 5310 Program: Criteria



- Extent and Urgency of Local Needs (10 points)
- Coordination and Cooperation (20 points)
- Vehicle Utilization (10 points)
- Fiscal and Managerial Capability (10 points)





# FY 2020/2021 Applications



- Large Urban (17)
  - Baltimore Urbanized Area (15)
  - Bel Air Aberdeen Urbanized Area (2)





# FY 2020/2021 Applications: Trends



#### MTA Contract

- Accessible Rear Entry / Side Entry Minivans
- \$50,000 per vehicle

### Federal Mandates

Community Living and Individualized Transportation

### Silver Tsunami

More clients, older clients, frail clients who require an attendant.

### Conclusion: Minivans

- Six (6) organizations have requested
  - 2 Replacement Minivans
  - 26 Expansion Minivans





# FY 2020/2021 Applications: Baltimore UA

### Requests

Capital: \$3,196,803

Operating: \$1,301,147

Total: \$4,497,950

Available: \$3,753,012

## Awards (recommended)

Capital: \$2,671,441

Operating: \$1,081,571

Total: \$3,753,012



# FY 2020/2021 Applications: Bel Air - Aberdeen UA

### Requests

Capital: \$485,031

Operating: \$ 0

Total: \$485,031

Available: \$289,913

### Awards (recommended)

Capital: \$289,913

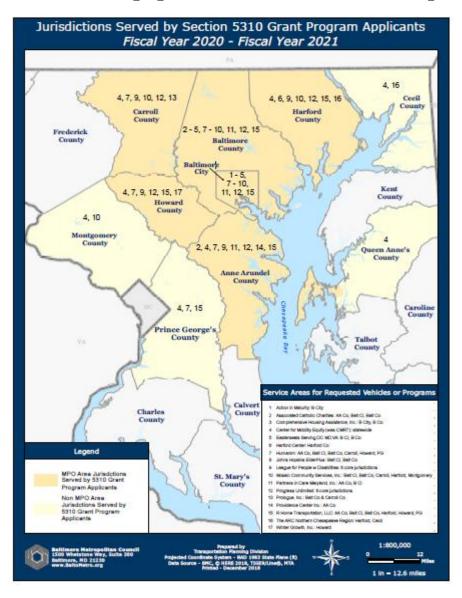
Operating: \$ 0

Total: \$289,913





# FY 2020/2021 Applications: Map







## **Recommendation to the BRTB**

Applicant	Description	Federal Funding (Recommended)	
Baltimore Urbanized Area			
	<b>Program</b> : Traditionally, AIM has served older adults who either do not or cannot drive. AIM has broadened its mission to include transportation services for the non-elderly disabled.		
A satisfied to B A satisfactor for a	Service Area: Baltimore City	Capital: \$20,000	
Action in Maturity, Inc.	<b>Request</b> : \$20,000 in <b>Capital</b> funds for preventive maintenance. \$300,000 <b>Operating</b> funds for 2 years.	Operating: \$239,924	
	Recommendation: Fund capital and most of operating.		
	<b>Program</b> : The Senior Services Division of ACC provides adult day services for the elderly and people with disabilities and the Family Services Division provides day vocational programs for people with intellectual disabilities.		
Associated Catholic	Service Area: Baltimore City and Anne Arundel and Baltimore counties	Capital: \$482,000	
Charities, Inc.	<b>Request</b> : \$482,000 <b>Capital</b> funds for 1 replacement vehicle, 10 minivans and preventive maintenance. \$237,550 <b>Operating</b> funds for salaries.	Operating: \$237,550	
	Recommendation: Fully fund the request.		
Center for Mobility Equity, Inc.	Program: Provide One-on-One, Small Group, and Train-the-Trainer Travel Training programs to enhance the ability of persons with disabilities and older adults to identify, locate, and effectively navigate the numerous fixed-route transportation options in Central Maryland.  Service Area: Statewide	Capital: \$0	
	Request: \$474,510 Capital funds for Mobility Management.		
	Recommendation: No funding at this time.		





Comprehensive Housing Assistance, Inc.	<b>Program</b> : Traditionally, CHAI has provided a variety of services related to affordable housing and neighborhood stabilization. CHAI has broadened its scope to provide transportation programs for seniors and the non-elderly disabled.	
	Service Area: Baltimore City and Baltimore County	Operating: \$110,000
	Request: \$110,000 Operating funds for 2 years.	
	Recommendation: Fully fund the request.	
	<b>Program</b> : Easter Seals provides medical, social, and transportation services to seniors and adults with disabilities.	
Easter Seals Serving	Service Area: Baltimore City and Baltimore County	Capital: \$129,600
DC, MD, VA	<b>Request</b> : \$129,600 <b>Capital</b> funds for 2 expansion minivans and preventive maintenance. \$220,797 <b>Operating</b> funds for driver and transportation administrative salaries.	Operating: 220,797
	Recommendation: Fully fund the request.	
	<b>Program</b> : Vocational training and employment services for disabled and lower income individuals.	
Humanim	Service Area: Howard, Baltimore, Anne Arundel, Carroll, and Prince George's counties.	Capital: \$179,008
	<b>Request</b> : \$179,008 <b>Capital</b> funds for 2 replacement vehicles and 2 expansion minivans.	•
	Recommendation: Fully fund the request.	
Johns Hopkins Health	<b>Program</b> : Operates a program to maintain frail elders in their own homes to prevent premature nursing home placement.	
System Corp. d/b/a/	Service Area: Baltimore City and Baltimore County.	Capital: \$150,793
Hopkins ElderPlus	Request: \$150,793 Capital funds for 1 replacement vehicle and 1 expansion minivan.	
	Recommendation: Fully fund the request.	
	<b>Program</b> : The League serves seniors and people with disabilities.	
League for People with Disabilities, Inc.	<b>Service Area:</b> Baltimore City, Anne Arundel, Baltimore, Carroll, Harford, and Howard counties.	Capital: \$180,154
	<b>Request</b> : \$180,154 <b>Capital</b> funds for 2 replacement vehicles and 2 expansion vehicles.	•
	Recommendation: Fully fund the request.	





Mosaic Community Services	<b>Program</b> : Mosaic Community Services provides comprehensive services for people with mental illness and addictions as well as for the homeless.	
	Service Area: Baltimore City, Baltimore, Carroll, and Harford counties.	Comital: 0146 100
	<b>Request</b> : \$146,100 <b>Capital</b> funds for 2 expansion vehicles and preventive maintenance.	Capital: \$146,100
	Recommendation: Fully fund the request.	
	<b>Program</b> : PIC mobility management and mobility bus operations coordinate rides for the elderly and persons with disabilities.	
	Service Area: Anne Arundel County	
Partners in Care	Request: \$505,280 Capital funds for Mobility Management of Ride Partners, PIC	Capital: \$505,280
l artifers in Care	Bus, Volunteer Program, Mobility Management fringe benefits, and preventive maintenance. \$210,300 <b>Operating</b> funds for driver, dispatcher, and administrative salaries, fuel & oil, insurance.	Operating: \$210,300
	Recommendation: Fully fund the request.	
	<b>Program</b> : Traditionally, PUI has provided a Residential Program, Adult Medical Day Care and Wellness Center, and Employment Services Program. Recently they added a Day Habilitation Program. Services are for individuals who are elderly, ill and those with significant disabilities.	
	Service Area: Baltimore region.	Capital: 202,920
Progress Unlimited	<b>Request</b> : \$218,016 <b>Capital</b> funds for 2 replacement minivans, 1 expansion minivan, preventive maintenance, and equipment (35 IPads & Cases, 20 advanced mobile surveillance systems). \$63,000 <b>Operating</b> funds for fleet manager and transportation director salaries.	Operating: \$63,000
	<b>Recommendation</b> : Fund most capital (all vehicles and IPads) and all of the operating request.	
Prologue, Inc.	<b>Program</b> : Provides services and supports to adults with serious and persistent mental illness and homeless persons with disabling conditions.	
	Service Area: Baltimore and Carroll counties.	Capital: 80,000
	Request: \$80,000 Capital funds for 2 replacement minivans.	
	Recommendation: Fully fund the request.	





Providence Center, Inc.	Program: Offers programs that serve individuals with intellectual and developmental disabilities, including vocational training and supported employment.  Service Area: Anne Arundel County  Request: \$400,000 Capital funds for 10 expansion minivans to expand program.  Recommendation: Fully fund the request.	Capital: \$400,000	
R Home Transportation, LLC	Program: Provides mobility and autonomy for seniors and individuals with disabilities in their apartment complexes.  Service Area: Baltimore City and Anne Arundel, Baltimore, Harford, Howard, and Prince George's counties  Request: \$182,546 Capital funds for 3 expansion vehicles and preventive maintenance. \$159,500 Operating funds for driver salaries, fringe benefits, and vehicle insurance.  Recommendation: Fund 2 vehicles.	Capital: \$93,990 Operating: \$0	
Winter Growth, Inc.	Program: Adult medical daycare for health impaired older and disabled adults.  Service Area: Howard County  Request: \$101,596 Capital funds for 1 replacement vehicle, 1 minivan for expansion, and preventive maintenance.  Recommendation: Fully fund the request.	Capital: \$101,596	
	Baltimore <b>Requested</b> Total	Capital: \$3,196,803 Operating: \$1,301,147 <b>\$4,497,950</b>	
	Baltimore <b>Recommended</b> Total	Capital: \$2,671,441 Operating: \$1,081,571 Total: <b>\$3,753,012</b>	
Available Funds for the Baltimore Urbanized Area = \$3,753,012			





Applicant	Description	Federal Funding (Recommended)	
Bel Air/Aberdeen Urbanized Area			
Arc Northern Chesapeake Region, LLC	Program: The Arc NCR provides vocational services to adults with intellectual disabilities.  Service Area: Harford and Cecil counties.  Request: \$256,983 Capital funds for 2 replacement vehicles, 3 expansion vehicles and preventive maintenance.  Recommendation: Fund 2 replacement and 1 expansion vehicle with PM	Capital: \$151,204	
Harford Center	Program: Provides services to individuals with developmental disabilities.  Service Area: Harford County  Request: \$228,048 Capital funds for 2 replacement vehicles, 3 expansion vehicles and PM.  Recommendation: Fund 2 replacement and 1 expansion vehicle with PM	Capital: \$138,709	
	Bel Air/Aberdeen <b>Requested</b> Total	Capital: <b>\$485,031</b>	
	Bel Air/Aberdeen <b>Recommended</b> Total	Capital: \$289,913	
Available Funds for the Bel Air/Aberdeen Urbanized Area = \$289,913			





### For More Information

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