

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

**BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #11-23**

**ENDORISING THE FISCAL YEAR 2012 UNIFIED PLANNING WORK PROGRAM AND
BUDGET, APPROVING ITS SUBMISSION TO BOTH THE FEDERAL TRANSIT
ADMINISTRATION AND FEDERAL HIGHWAY ADMINISTRATION, AS WELL AS
AUTHORIZING THE BALTIMORE METROPOLITAN COUNCIL TO ENTER INTO
CONTRACTUAL ARRANGEMENTS WITH THE MARYLAND DEPARTMENT OF
TRANSPORTATION AND LOCAL JURISDICTIONS TO CARRY OUT THE WORK ACTIVITIES
OUTLINED IN THE WORK PROGRAM**

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, and Howard, the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, and the Maryland Transit Administration; and

WHEREAS, the Baltimore Regional Transportation Board was established to manage and provide direction to the Unified Planning Work Program; and

WHEREAS, Title 23 of the U.S. Code, as amended by the 1973 Federal Aid Highway Act, and Section 8 of the Urban Mass Transportation Act of 1964, as amended, provide funds to assist in the financing of studies and other transportation planning activities; and

WHEREAS, the 1990 Clean Air Act Amendments, the Americans with Disabilities Act, and the Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users have established regulations and procedures which require a Metropolitan Planning Organization to develop plans and programs which will enhance personal mobility for all population groups, enhance quality of life, expedite goods movement, promote orderly growth, improve regional air quality, and protect the environment; and

WHEREAS, consistent with the Final Rule for Metropolitan Transportation Planning, the Baltimore Regional Transportation Board provided a 30-day (February 15 - March 17) public participation opportunity during the preparation of the Unified Planning Work Program; and

WHEREAS, the Baltimore Regional Transportation Board has prepared a work program and budget (Attachment 1) for Fiscal Year 2012 in compliance with applicable federal programs and regulations; and

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board endorses the Fiscal Year 2012 Unified Planning Work Program and Budget; approves its submission to the appropriate federal agencies; and authorizes the Baltimore Metropolitan Council to enter into contractual arrangements with the Maryland Department of Transportation and the local governmental recipients of federal metropolitan planning funds to carry out the work outlined in the Fiscal Year 2012 Unified Planning Work Program.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution at its April 20, 2011 meeting.

April 20, 2011

Date



Kevin Kamenetz, Chairman
Baltimore Regional Transportation Board

FY 2012 WORK PROGRAM

	FHWA	MDOT	FTA	LOCAL	TOTAL
Unified Planning Work Program	301,230	53,500	169,442	64,168	588,340
Legislative Coordination	53,760	4,000	30,240	17,000	105,000
Public Involvement	71,680	14,000	40,320	14,000	140,000
Consultant Services	366,080	71,500	205,920	71,500	715,000
Long Range Planning	89,600	17,500	50,400	17,500	175,000
Congestion Management	56,320	11,000	31,680	11,000	110,000
Operations Planning	61,440	12,000	34,560	12,000	120,000
Safety Planning & Analysis	48,640	9,500	27,360	9,500	95,000
Traffic Monitoring	98,360	16,000	55,328	22,422	192,110
Bicycle & Pedestrian Planning	39,255	5,000	22,081	10,334	76,670
Freight Analysis	98,560	19,250	55,440	19,250	192,500
Transit Planning	111,360	21,750	62,640	21,750	217,500
Human Service Coordination	25,600	5,000	14,400	5,000	50,000
Emergency Planning	61,440	12,000	34,560	12,000	120,000
Transportation Equity	20,480	4,000	11,520	4,000	40,000
Development Monitoring	112,640	22,000	63,360	22,000	220,000
Cooperative Forecasting	273,846	22,000	154,038	84,971	534,855
2010 Census	71,680	14,000	40,320	14,000	140,000
GIS Activities	112,640	22,000	63,360	22,000	220,000
Region Database Integration	61,440	12,000	34,560	12,000	120,000
Transportation & Land Use	76,800	15,000	43,200	15,000	150,000
Analysis of Trends & Policy	30,720	6,000	17,280	6,000	60,000
Travel Demand Model	294,400	57,500	165,600	57,500	575,000
TIP	34,235	4,000	19,257	9,373	66,865
Subarea Analysis	25,600	5,000	14,400	5,000	50,000
Annapolis Sub	56,320		31,680	22,000	110,000
Anne Arundel Sub	188,416		105,984	73,600	368,000
Baltimore City Sub	395,520		222,480	154,500	772,500
Baltimore County Sub	81,920		46,080	32,000	160,000
Harford Sub	153,600		86,400	60,000	300,000
Howard Sub	170,342		95,818	66,540	332,700
Technical Analysis for State	51,200	10,000	28,800	10,000	100,000
Mobile Emissions Planning	130,560	25,500	73,440	25,500	255,000
Environmental Mitigation	20,480	4,000	11,520	4,000	40,000
Air Quality Analysis	40,960	8,000	23,040	8,000	80,000
Total	3,887,124	503,000	2,186,508	1,015,408	7,592,040