



**FY 2012-2015  
TRANSPORTATION  
IMPROVEMENT PROGRAM  
AMENDMENTS**

**Public Meeting  
Baltimore, MD – January 12, 2012**

# OVERVIEW

## **Purpose of this amendment request:**

- To add projects;
- To update Federal Aid allocations on existing projects;
- To optimize the usage of Federal Aid in an effort to spend-down older grants.

# OVERVIEW

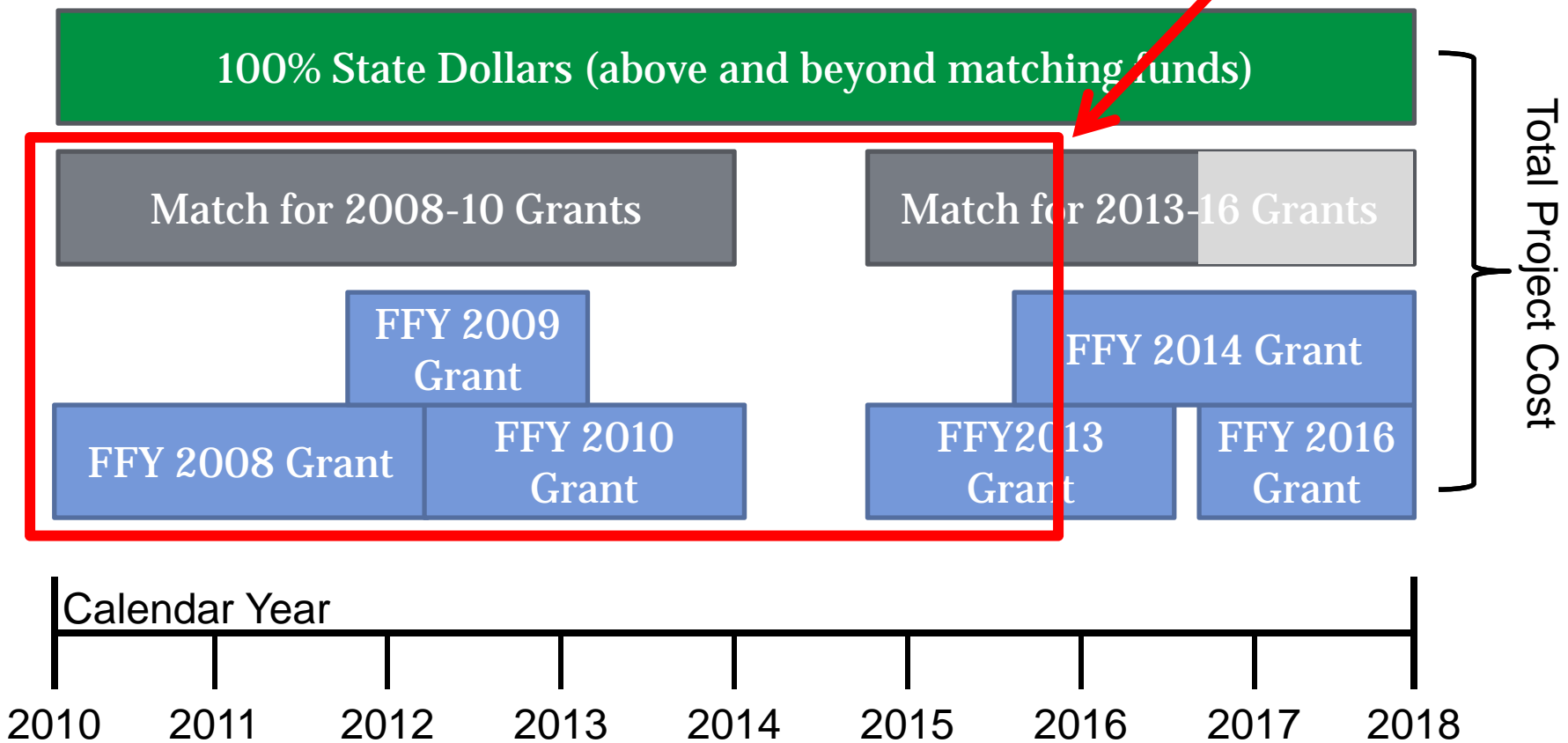
**New methodology has been used in this amendment request:**

- To track old/closed grants under the 'Previous Federal Funds' category;
- To tie total project cost in TIP back to the Final CTP.

# OVERVIEW

## Project Timeline (OLD Methodology):

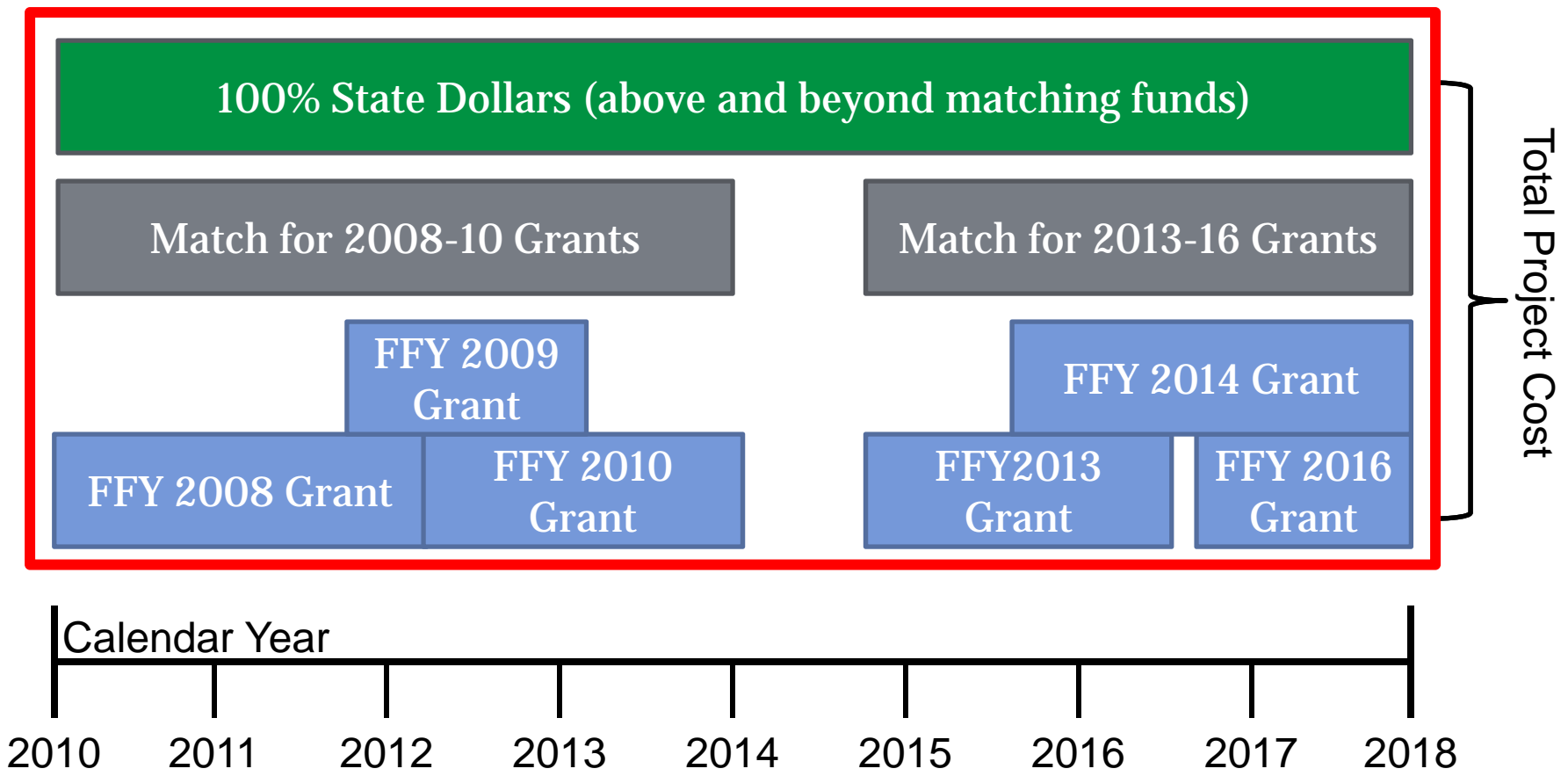
TIP Window



# OVERVIEW

TIP Window

## Project Timeline (NEW Methodology):



2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

*Hypothetical Project- AGY*

<b>TIP Id #</b>	40-9999-69	<b>Year of Operation</b>	2018
<b>Agency</b>	MTA - Transit	<b>Project Type</b>	Other
<b>Project Category</b>	Transit	<b>Functional Class</b>	NA
<b>Conformity Status</b>	Exempt	<b>Physical Data</b>	NA
<b>CIP/CTP Page #</b>	1234		

<b>Description</b>	<b>Justification</b>
Verbose project description, expounding on the various facets of the project.	Succinct project justification, indicating why this project is a priority.

**Section 5307 Urbanized Area Formula Program (funding for capital projects)**

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$8,000	\$2,000			\$4,000	\$1,000	\$4,000	\$1,000			\$20,000
OTH											
PE											
PP											
ROW											
<b>Totals</b>	<b>\$8,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$1,000</b>	<b>\$4,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

*Hypothetical Project- AGY*

<b>TIP Id #</b>	40-9999-69	<b>Year of Operation</b>	2018
<b>Agency</b>	MTA - Transit	<b>Project Type</b>	Other
<b>Project Category</b>	Transit	<b>Functional Class</b>	NA
<b>Conformity Status</b>	Exempt	<b>Physical Data</b>	NA
<b>CIP/CTP Page #</b>	1234		

<b>Description</b>	<b>Justification</b>
<p>Verbose project description, expounding on the various facets of the project.</p> <p><i>Note: In addition to the funds listed below, MTA has committed \$4.0 million in future Section 5307 funds, \$1.0 million in future matching funds, and \$10.0 million in 100% State dollars to complete the funding package for this project.</i></p>	<p>Succinct project justification, indicating why this project is a priority.</p>

**Section 5307 Urbanized Area Formula Program (funding for capital projects)**

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$8,000	\$2,000			\$4,000	\$1,000	\$4,000	\$1,000			\$20,000
OTH											
PE											
PP											
ROW											
<b>Totals</b>	<b>\$8,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$1,000</b>	<b>\$4,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

# OVERVIEW

## **Projects affected in this amendment request:**

- Howard Street Revitalization
- Bus & Rail System Preservation and Improvement
- Light Rail Mid-Life Overhaul
- Bus Replacement
- Metro Railcar Overhaul
- PA/LED Sign Replacement- LRT and Metro
- MARC Edgewood Station Improvements
- Northern Police Facility Relocation

# MORE USEFUL LINKS

**Maryland Department of Transportation (MDOT) Office of Planning and Capital Programming (OPCP):**

**<http://www.mdot.maryland.gov/Planning/STIPandTIP/STIPandTIP.html>**

**Federal Transit Administration (FTA):**

**[http://www.fta.dot.gov/planning/planning\\_environment\\_4160.html](http://www.fta.dot.gov/planning/planning_environment_4160.html)**

# FOR MORE INFORMATION

For information on MTA Projects:

John Gasparine

Maryland Transit Administration

[Jgasparine@mta.maryland.gov](mailto:Jgasparine@mta.maryland.gov)

410-767-3760

To submit comments:

Monica Haines Benkhedda, MSW

Baltimore Metropolitan Council

[comments@baltometro.org](mailto:comments@baltometro.org) | [www.baltometro.org](http://www.baltometro.org)

410-732-0500 x1047