

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

**Areawide Bridge Preservation and Rehabilitation**

TIP Id #	12-1030-13	Year of Operation	Ongoing
Agency	Local Project	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	Multiple		

Description	Justification
<p>This work will include but will not be limited to: replacing and rehabilitating deteriorating bridges with new bridges and bridge components that meet current standards.</p> <p><b>Amendment:</b> Funding reduced to reflect breakout of the Lafayette Avenue Bridge over AMTRAK project.</p>	<p>The project will correct the bridges' deteriorated condition and will provide increased structural and traffic safety. The bridges are exhibiting continued deterioration and spalling (when concrete separates from steel reinforcement bars) as well as settlement of the riding surface. The bridges severely deteriorated concrete support structures are beyond repair and are in need of complete replacement.</p> <p>* Could serve to improve conditions for bicycling and/or walking per approved local, regional and/or statewide bicycle and pedestrian planning documents.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

**Areawide Bridge Preservation and Rehabilitation**

**Bridge Replacement and Rehabilitation - Original**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$27,150	\$7,100	\$13,781	\$2,506	\$10,500	\$2,100	\$21,600	\$4,320	\$14,940	\$2,988	\$106,985
OTH											\$0
PE			\$1,339	\$1,078	\$1,000	\$200	\$2,400	\$480	\$1,660	\$332	\$8,489
PP											\$0
ROW											\$0
<b>Totals</b>	<b>\$27,150</b>	<b>\$7,100</b>	<b>\$15,120</b>	<b>\$3,584</b>	<b>\$11,500</b>	<b>\$2,300</b>	<b>\$24,000</b>	<b>\$4,800</b>	<b>\$16,600</b>	<b>\$3,320</b>	<b>\$115,474</b>

**Bridge Replacement and Rehabilitation - Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$27,150	\$7,100	\$13,781	\$2,506	\$10,500	\$2,100	\$21,600	\$4,320	\$2,940	\$2,988	\$94,985
OTH											\$0
PE			\$1,339	\$1,078	\$1,000	\$200	\$2,400	\$480	\$1,660	\$332	\$8,489
PP											\$0
ROW											\$0
<b>Totals</b>	<b>\$27,150</b>	<b>\$7,100</b>	<b>\$15,120</b>	<b>\$3,584</b>	<b>\$11,500</b>	<b>\$2,300</b>	<b>\$24,000</b>	<b>\$4,800</b>	<b>\$4,600</b>	<b>\$3,320</b>	<b>\$103,474</b>

**2012 - 2015 Transportation Improvement Program**

Baltimore City

Highway Preservation

***Lafayette Avenue Bridge over Amtrak***

<b>TIP Id #</b>	12-9806-13	<b>Year of Operation</b>	2015
<b>Agency</b>	Local Project	<b>Project Type</b>	Bridge repair/deck replacement
<b>Project Category</b>	Highway Preservation	<b>Functional Class</b>	Minor Arterial
<b>Conformity Status</b>	Exempt	<b>Physical Data</b>	2 to 2 lanes
<b>CIP/CTP Page#</b>	508-941		

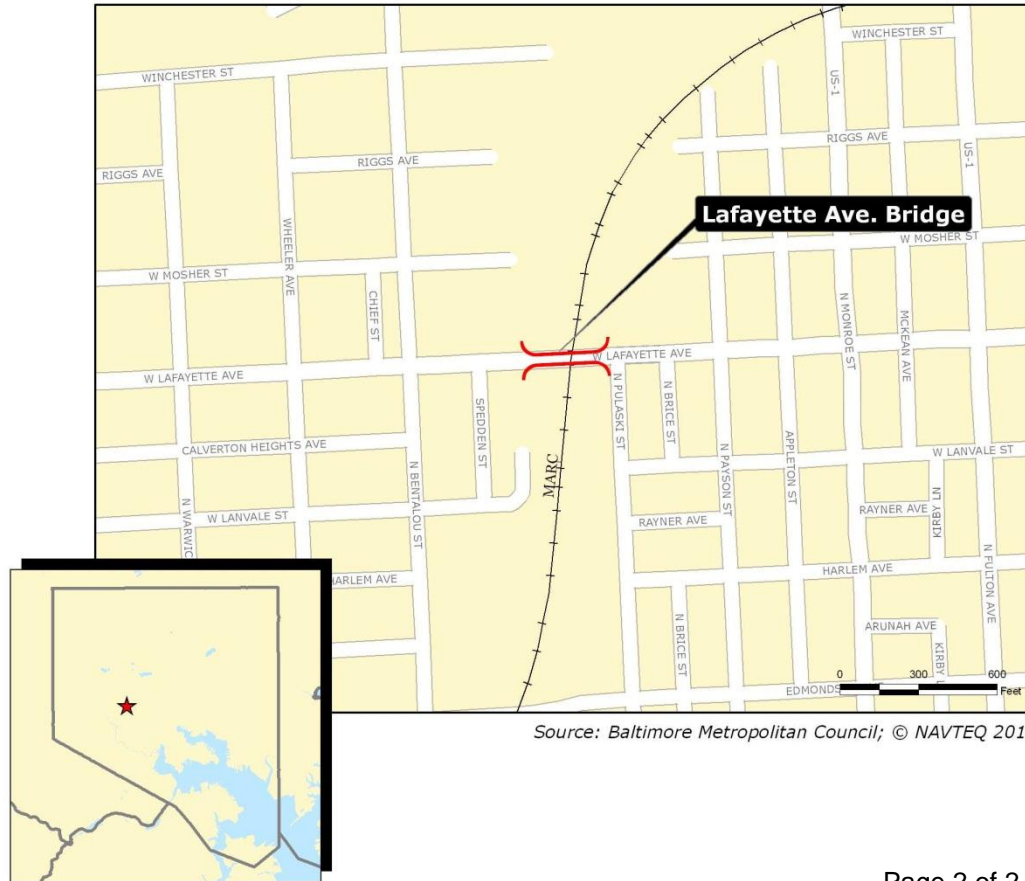
Description	Justification
<p>The Lafayette Avenue Bridge (BC 2410) crosses over North Pulaski Street and Amtrak railroad tracks between North Payson Street and North Bentalou Street in West Baltimore. Rehabilitation work includes repairing the deteriorated pier and spans.</p> <p><b>Amendment:</b> This project was originally included within the Areawide Bridge Preservation and Rehabilitation Program project. However, the total cost of this project is estimated to exceed \$5 million and must become a separate project.</p>	<p>Pier and spans are deteriorated and show signs of cracks.</p>

**Bridge Replacement and Rehabilitation**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON									\$12,000	\$2,400	\$14,400
OTH											\$0
PE	\$640	\$160									\$800
PP											\$0
ROW											\$0
<b>Totals</b>	<b>\$640</b>	<b>\$160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$2,400</b>	<b>\$15,200</b>

2012 - 2015 Transportation Improvement Program

Lafayette Ave. Bridge Over Amtrak



**2012 - 2015 Transportation Improvement Program**

**Baltimore City**

**Highway Preservation**

***Citywide Street and Urban Reconstruction***

TIP Id #	12-1213-11	Year of Operation	Ongoing
Agency	Local Project	Project Type	Road resurfacing/rehabilitation
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA		

<b>Description</b>	<b>Justification</b>
<p>Urban reconstruction projects, including major rehabilitation and maintenance, streetscapes, and intersection improvements. Includes but not limited to:</p> <ul style="list-style-type: none"> <li>• North Ave Streetscape 508-608</li> <li>• West Baltimore MARC neighborhood improvements 508-616</li> <li>• May include safety and spot improvements at other locations</li> </ul> <p>*In the event that any street identified for resurfacing is eligible, NHS funds may be used.</p> <p><b>Amendment:</b> Surface Transportation Program funding reduced to reflect breakout of the Midtown Improvements, Dundalk Avenue Streetscape and Reisterstown Road Streetscape projects.</p>	<p>Projects will bring key streets and intersections into a state of good repair while improving multi-modal access, safety, and aesthetics.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

**Citywide Street and Urban Reconstruction**

**Surface Transportation Program - Original**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$10,935	\$2,187	\$10,935	\$2,187			\$11,988	\$3,224	\$41,456
OTH											\$0
PE			\$1,215	\$243	\$1,215	\$243			\$1,332	\$358	\$4,606
PP											\$0
ROW											\$0
<b>Totals</b>	\$0	\$0	\$12,150	\$2,430	\$12,150	\$2,430	\$0	\$0	\$13,320	\$3,582	\$46,062

**Surface Transportation Program - Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$0	\$2,187	\$3,085	\$2,187			\$11,988	\$3,224	\$22,671
OTH											\$0
PE			\$0	\$243	\$1,215	\$243			\$1,332	\$358	\$3,391
PP											\$0
ROW											\$0
<b>Totals</b>	\$0	\$0	\$0	\$2,430	\$4,300	\$2,430	\$0	\$0	\$13,320	\$3,582	\$26,062

**2012 - 2015 Transportation Improvement Program**

Baltimore City

Highway Preservation

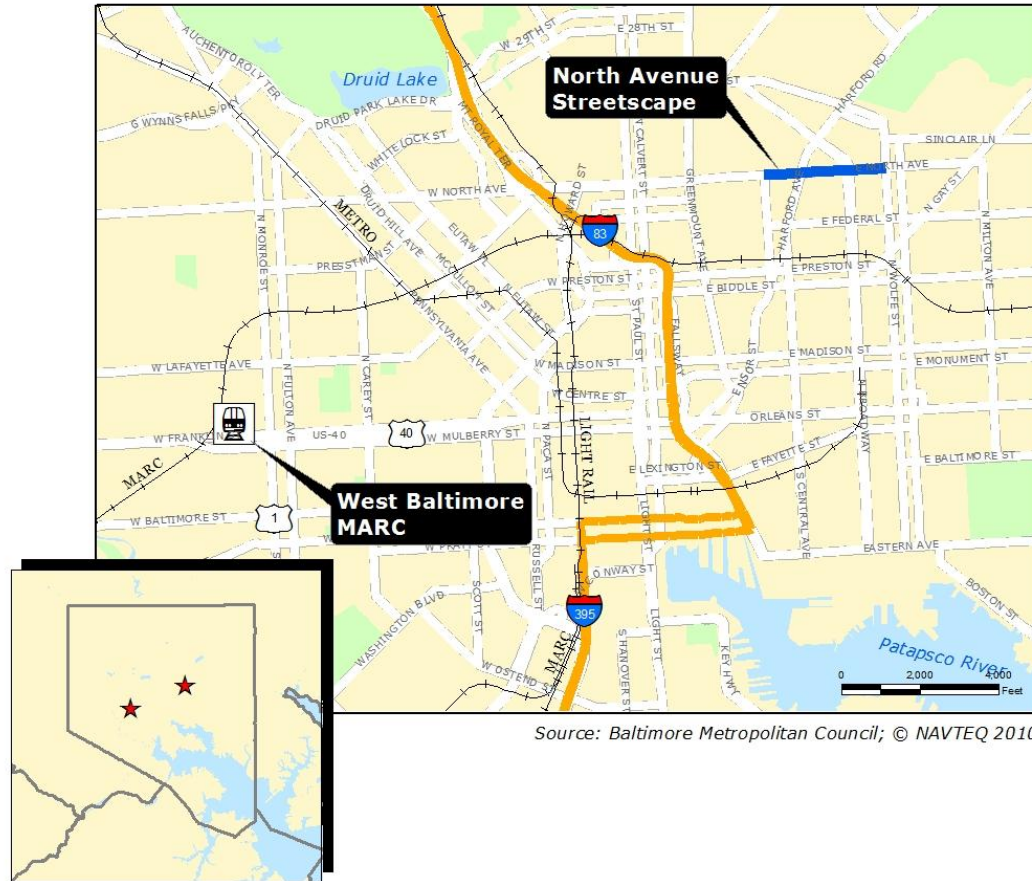
**Citywide Street and Urban Reconstruction**

**National Highway System**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$1,215	\$243	\$1,215	\$243			\$1,332	\$358	\$4,606
OTH											\$0
PE			\$135	\$27	\$135	\$27			\$148	\$40	\$512
PP											\$0
ROW											\$0
<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350</b>	<b>\$270</b>	<b>\$1,350</b>	<b>\$270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,480</b>	<b>\$398</b>	<b>\$5,118</b>

2012 - 2015 Transportation Improvement Program

Citywide Street and Urban Reconstruction



Source: Baltimore Metropolitan Council; © NAVTEQ 2010

**2012 - 2015 Transportation Improvement Program**

Baltimore City

Highway Preservation

**Midtown Improvements**

TIP Id #	12-1222-11	Year of Operation	2013
Agency	Local Project	Project Type	Road resurfacing/rehabilitation
Project Category	Highway Preservation	Functional Class	Minor Arterial
Conformity Status	Exempt	Physical Data	2 to 2 through lanes; 2 Parking
CIP/CTP Page#	508-104		

Description	Justification
<p>Streetscape on Mount Royal Avenue from North Avenue to Guilford Avenue, including safety improvements, ADA compliant curb ramps, a roundabout at Mount Royal Avenue and Cathedral Street and on-street bike lanes.</p> <p><b>Amendment:</b> This project was originally included within the Citywide Street and Urban Reconstruction project. However, the total cost of this project is estimated to exceed \$5 million and must become a separate project.</p>	<p>This project will preserve and make improvements to the existing highway system.</p>

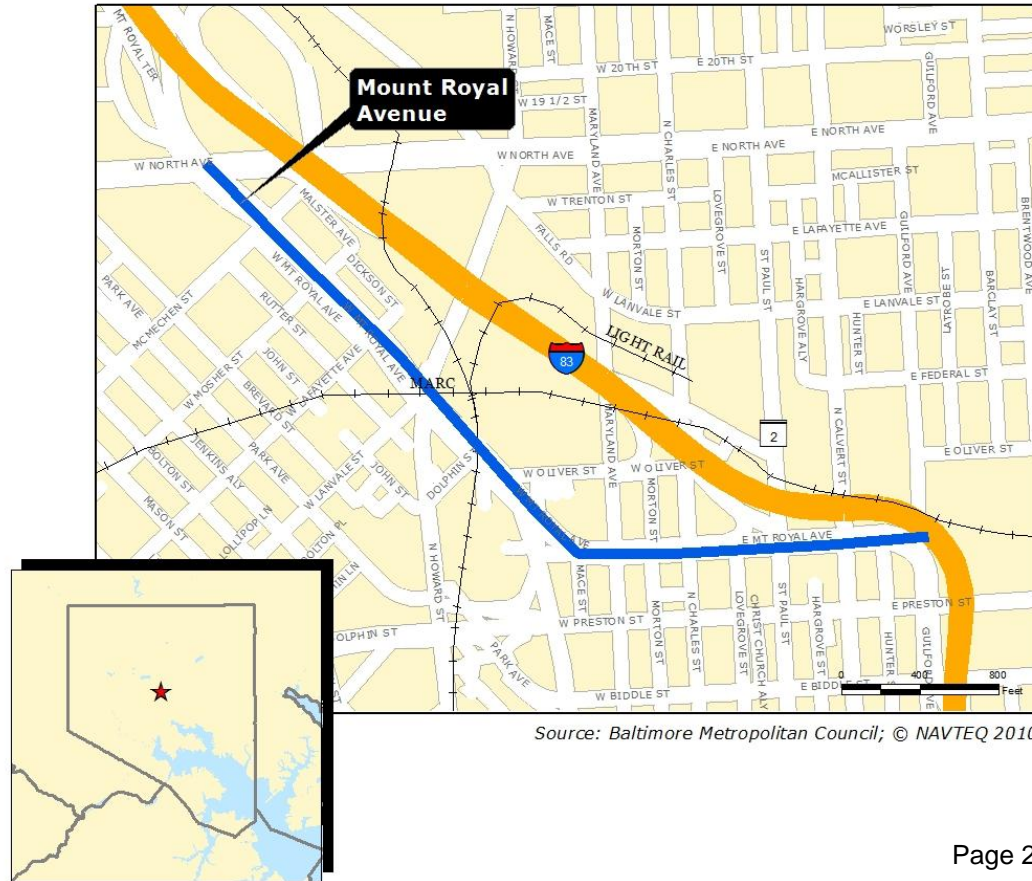
**Surface Transportation Program**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$6,400	\$1,600					\$8,000
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,400</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>

**Update (1/30/12):** Funding in FY 2013 is for the construction phase only.

# 2012 - 2015 Transportation Improvement Program

## Midtown Improvements



Source: Baltimore Metropolitan Council; © NAVTEQ 2010

**2012 - 2015 Transportation Improvement Program**

Baltimore City

Highway Preservation

**Dundalk Avenue Streetscape**

TIP Id #	12-0601-11	Year of Operation	2014
Agency	Local Project	Project Type	Road resurfacing/rehabilitation
Project Category	Highway Preservation	Functional Class	Minor Arterial
Conformity Status	Exempt	Physical Data	2 to 2 through lanes; 2 parking
CIP/CTP Page#	315-087-815		

Description	Justification
<p>Dundalk Avenue from Eastern Avenue to the City Line will be resurfaced and enhanced with trees, tree grates, benches, sidewalks and pedestrian lighting.</p> <p><b>Amendment:</b> This project was originally included within the Citywide Street and Urban Reconstruction project. However, the total cost of this project is estimated to exceed \$5 million and must become a separate project.</p>	<p>Dundalk Avenue is a major City Gateway. Improvements are included in a local SNAP (Strategic Neighborhood Action Plan) program. Enhancing Dundalk Avenue is consistent with economic development along the corridor and with Baltimore County plans for improvement within the Dundalk community.</p>

**Surface Transportation Program**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$8,000	\$8,000							\$16,000
OTH											\$0
PE		\$500									\$500
PP											\$0
ROW											\$0
<b>Totals</b>	<b>\$0</b>	<b>\$500</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,500</b>

2012 - 2015 Transportation Improvement Program

Dundalk Avenue Streetscape



**2012 - 2015 Transportation Improvement Program**

Baltimore City

Highway Preservation

***Reisterstown Road Streetscape***

TIP Id #	12-1221-11	Year of Operation	2014
Agency	Local Project	Project Type	Road resurfacing/rehabilitation
Project Category	Highway Preservation	Functional Class	Principal Arterial
Conformity Status	Exempt	Physical Data	2 to 2 and 3 to 3
CIP/CTP Page#	315-089-815		

Description	Justification
<p>Road resurfacing and streetscape improvements from the western City line to Rodgers Avenue. PE was funded through local funds.</p> <p><b>Amendment:</b> This project was originally included within the Citywide Street and Urban Reconstruction project. However, the total cost of this project is estimated to exceed \$5 million and must become a separate project.</p>	<p>This project will preserve and make improvements to the existing highway system.</p>

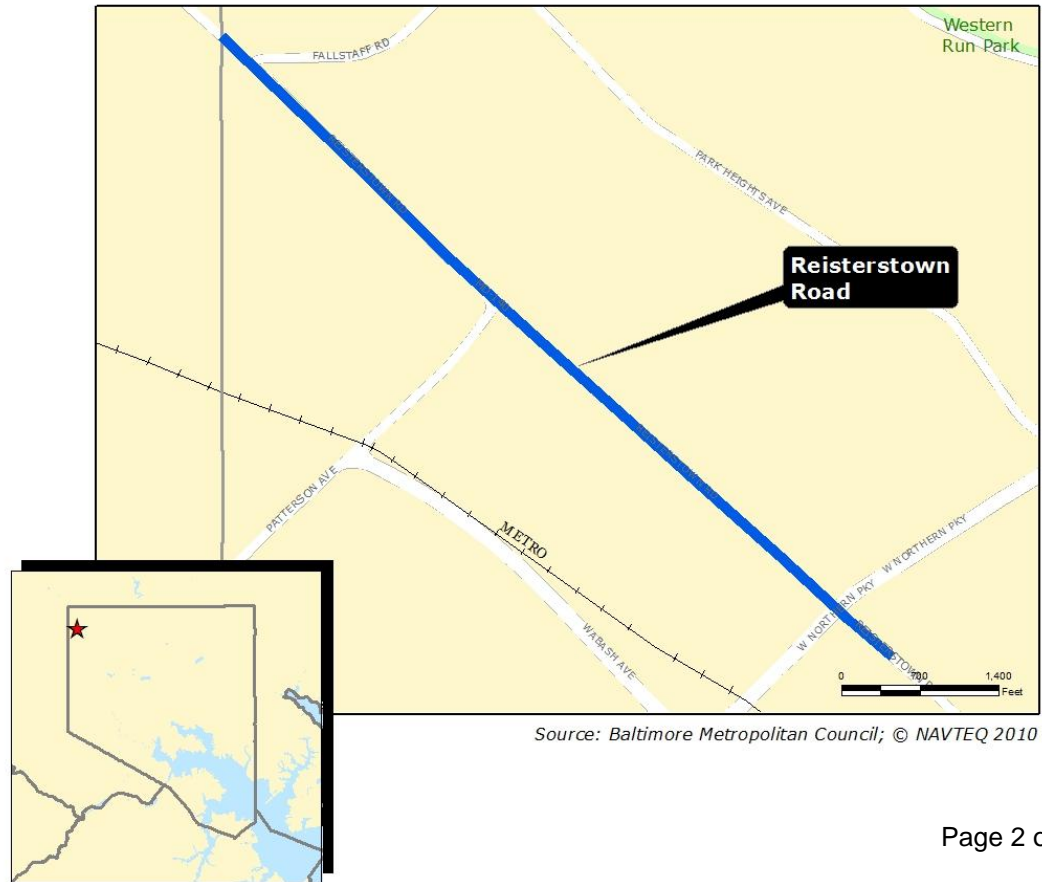
**Surface Transportation Program**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$5,600	\$1,400							\$7,000
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,600</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>

**Update (1/30/12):** Project extends were updated from City Line to Northern Parkway to City Line to Rodgers Avenue. Funding in FY 2012 is for the construction phase only, initial listing applied 10 percent of total funds towards the preliminary engineering (PE) phase.

2012 - 2015 Transportation Improvement Program

Reisterstown Streetscape



2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

**Citywide Guide Sign Replacement**

<b>TIP Id #</b>	12-1220-19	<b>Year of Operation</b>	Ongoing
<b>Agency</b>	Local Project	<b>Project Type</b>	Other
<b>Project Category</b>	Highway Preservation	<b>Functional Class</b>	NA
<b>Conformity Status</b>	Exempt	<b>Physical Data</b>	NA
<b>CIP/CTP Page#</b>	512-003		

Description	Justification
Guide sign replacement, including but not limited to signs on I-83, MD 295 and other major arterials.  <b>Amendment:</b> This is a new project to the 2012 – 2015 TIP.	Preserve the existing highway network by replacing obsolete navigational traffic signage.

**Interstate Maintenance**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$4,000	\$1,000					\$5,000
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
<b>Totals</b>	\$0	\$0	\$0	\$0	\$4,000	\$1,000	\$0	\$0	\$0	\$0	\$5,000

**Update (1/30/12):** Funding in FY 2013 is for the construction (CON) phase, initially listed for the other (OTH) phase.

**2012 - 2015 Transportation Improvement Program**

**Baltimore City**

**Highway Capacity**

***Edmondson Avenue Bridge***

TIP Id #	12-1002-43	Year of Operation	2014
Agency	Local Project	Project Type	Bridge Widening
Project Category	Highway Capacity	Functional Class	Principal arterial
Conformity Status	Non-Exempt	Physical Data	8 to 8 hwy. lanes; 2 lanes LRT
CIP/CTP Page#	506-315		

<b>Description</b>	<b>Justification</b>
<p>Design and construct a complete replacement of the Edmondson Avenue Bridge over the Gwynn Falls/CSX Railroad. The new bridge will be 23 feet wider to accommodate a dual-track light rail line as currently proposed for the MTA Red Line. The new bridge will incorporate sidewalks, bike lanes are not planned at this time.</p> <p><b>Amendment:</b> Move funding requests in FY 2014 to FY 2013 for the Bridge Replacement and Rehabilitation and National Highway System fund sources. A previous Edmondson Avenue Bridge was added in 2002 listed under TIP Id # 12-0212-13.</p>	<p>The project will remedy the existing bridge's deteriorated condition and will provide increased structural and traffic safety.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Capacity

**Edmondson Avenue Bridge**

**Bridge Replacement and Rehabilitation - Original**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$6,300	\$1,120	\$14,000	\$3,500			\$24,920
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
<b>Totals</b>	\$0	\$0	\$0	\$0	\$6,300	\$1,120	\$14,000	\$3,500	\$0	\$0	\$24,920

**Bridge Replacement and Rehabilitation - Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$20,300	\$4,620					\$24,920
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
<b>Totals</b>	\$0	\$0	\$0	\$0	\$20,300	\$4,620	\$0	\$0	\$0	\$0	\$24,920

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Capacity

**Edmondson Avenue Bridge**

**National Highway System - Original**

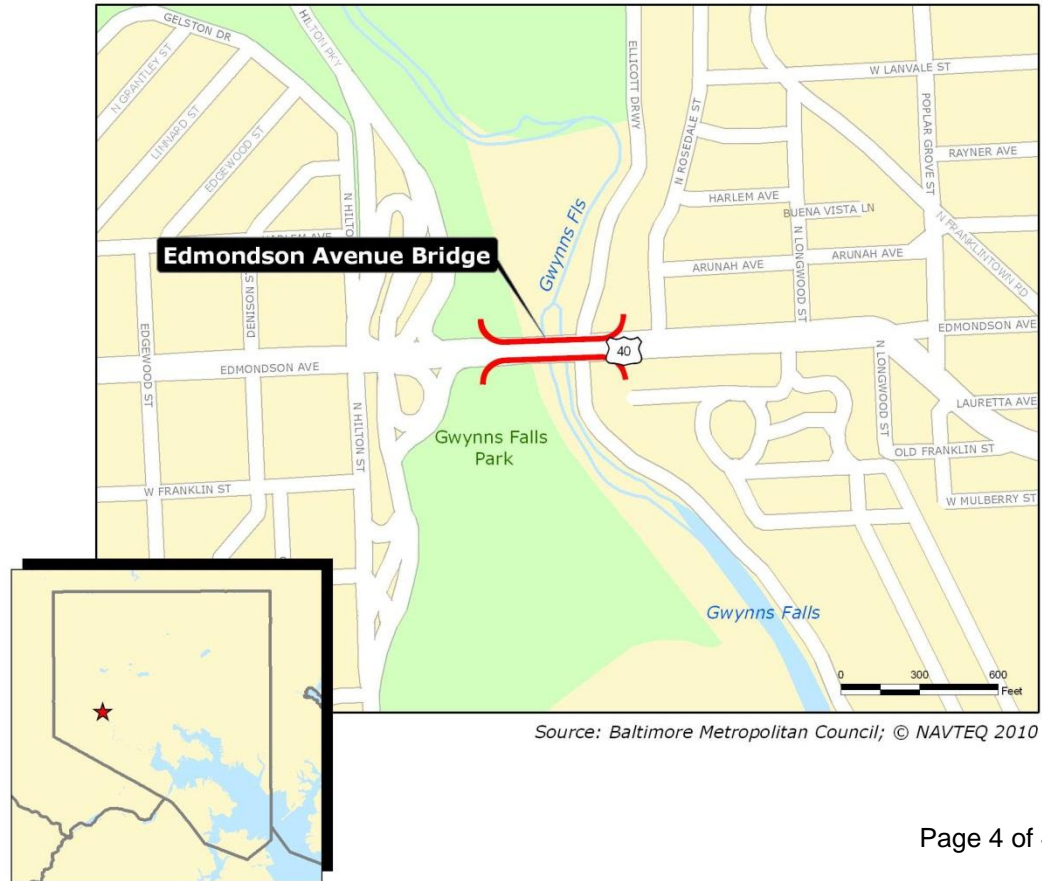
Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$2,700	\$480	\$6,000	\$1,500			\$10,680
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
<b>Totals</b>	\$0	\$0	\$0	\$0	\$2,700	\$480	\$6,000	\$1,500	\$0	\$0	\$10,680

**National Highway System - Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$8,700	\$1,980					\$10,680
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
<b>Totals</b>	\$0	\$0	\$0	\$0	\$8,700	\$1,980	\$0	\$0	\$0	\$0	\$10,680

2012 - 2015 Transportation Improvement Program

**Edmondson Avenue Bridge**



Source: Baltimore Metropolitan Council; © NAVTEQ 2010

**2012 - 2015 Transportation Improvement Program**

Baltimore City

Emission Reduction Strategy

***Baltimore City Tour Bus Parking Facility***

<b>TIP Id #</b>	12-1121-09	<b>Year of Operation</b>	2014
<b>Agency</b>	Local Project	<b>Project Type</b>	Other ERS
<b>Project Category</b>	Emission Reduction Strategy	<b>Functional Class</b>	NA
<b>Conformity Status</b>	Exempt	<b>Physical Data</b>	NA
<b>CIP/CTP Page#</b>	NA		

<b>Description</b>	<b>Justification</b>
<p>The City will construct a tour bus parking facility located south of the intersection of W. Pratt Street and S. Arlington Avenue, adjacent to the B&amp;O Railroad Museum. The bus parking facility will include:</p> <ul style="list-style-type: none"> <li>• Approximately 60 parking spaces</li> <li>• 1,200 sq. ft. amenities building for bus staff with open lounge, TV, restrooms and vending machines</li> <li>• Sewage pump equipment for buses with onboard restroom facilities</li> </ul> <p><b>Amendment:</b> Increase the amount requested for Federal funding in FY 2012 from \$400,000 to \$800,000. Add \$10,000 in local matching funds for FY 2012. The \$10,000 increase in local matching funds combined with the \$150,000 local funds constitutes the 20 percent local match requirement. The funding source has been clarified to show the project is requesting National Highway System funds, flexed from the Federal Highway Administration (FHWA) to the Federal Transit Administration (FTA).</p>	<p>Baltimore City hosts thousands of tour buses each year resulting in air quality, traffic congestion and parking issues, especially in the Central Business District. Buses without a proper place to park, circle and idle on downtown streets. By providing a tour bus parking facility, Baltimore City can better accommodate tour buses while decreasing their negative impacts on the city.</p>

**Update (2/2/12):** This amendment was approved by the BRTB Executive Committee to be considered at the February 28, 2012 BRTB meeting.

2012 - 2015 Transportation Improvement Program

Baltimore City

Emission Reduction Strategy

**Baltimore City Tour Bus Parking Facility**

Other - **Original**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$400								\$400
OTH											\$0
PE											\$0
PP		\$150*									\$150
ROW											\$0
<b>Totals</b>	<b>\$0</b>	<b>\$150</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550</b>

\*Baltimore City received and matched \$75,000 from a Maryland Heritage Areas Authority grant for project planning in FY 2011.

Other – NHS Funds flexed from FHWA to FTA - **Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$800	\$10							\$810
OTH											\$0
PE											\$0
PP		\$150*									\$150
ROW											\$0
<b>Totals</b>	<b>\$0</b>	<b>\$150</b>	<b>\$800</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$960</b>

\*Baltimore City received and matched \$75,000 from a Maryland Heritage Areas Authority grant for project planning in FY 2011.

