

Baltimore Region's FY 2011 Annual Listing of Obligated Projects

The information in the Baltimore Region's FY 2011 Annual Listing of Obligated Projects was compiled from data provided by the Maryland State Highway Administration and the Maryland Transit Administration. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) expect that the projects included in the Annual Listing of Obligated Projects are consistent with the categories of projects that are listed in the Transportation Improvement Program (TIP). The annual listing of obligated projects contain only fund obligations. The intent of this list is to improve the transparency of transportation spending decisions to the public by providing information about funds requested and obligated by either FHWA or FTA toward a project included in the Baltimore region's TIP.

Purpose of this Report

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) enacted by Congress on July 29, 2005 states:

“An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP.”¹

Acting on this legislation the Department of Transportation on February 14, 2007, made its Final Ruling in the Federal Register (FHWA (23 CFR Parts 450 and 500) and FTA (49 CFR Part 613)) on Statewide Transportation Planning/Metropolitan Transportation Planning. This ruling included Section 450.322, the Annual Listing of Obligated Projects requirement.

¹ Title VI, Section 6001 (j)(7)(B)

This report responds to the directive and the final rule. It lists all transportation projects in the Baltimore region that were obligated in federal fiscal year 2011 (October 1, 2010 - September 30, 2011). **FHWA defines obligation as** “[t]he federal government’s legal commitment (promise) to pay or reimburse the states or other entities for the federal share of a project’s eligible costs.”² Thus, obligated projects are strategies or projects funded under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53, for which the supporting federal funds were authorized and committed by the State or designated recipient and authorized by the FHWA or awarded as a grant by the FTA. Obligated projects on this list were not necessarily initiated or completed in federal fiscal year 2011 but received FHWA or FTA funds in the report. The obligated project costs reflected in this report also may not be equal to final project costs, due to project cost savings, overruns, or advance construct finance process.

Background

The Baltimore Regional Transportation Board is the [Metropolitan Planning Organization](#) for the Baltimore region.

As an MPO, the BRTB is directly responsible for making sure that any money to be spent on existing and future transportation projects and programs is based on a continuing, cooperative and comprehensive (3-C) planning process. All transportation projects and programs that receive federal funding in our region go through this planning process.

The mission of the BRTB is to provide regional transportation planning and policy making for the Baltimore region.

Specifically, the BRTB provides overall program management of an annual work program - the [Unified Planning Work Program](#). In addition, the BRTB provides policy direction and oversight in the development of a federally mandated [Long Range Transportation Plan](#), the [Transportation Improvement Program](#) and the transportation element of the State Air Quality Implementation Plan. The work program, the long range transportation plan and the transportation improvement program all require approval by the BRTB and have been through a public review.

The BRTB is comprised of a [11-member](#) board representing the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford and Howard and the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, and the Maryland Transit Administration.

This report is a list of federally obligated projects that were included in [Baltimore Region Transportation Improvement Program](#). The TIP contains specific funding requests over a four-year period covering the current spending priorities for surface transportation projects and strategies from the long-range transportation plan. It is the region's way of allocating its limited transportation resources among the various capital and operating needs of the region. The TIP includes a description of federal requirements, a discussion of fund sources, a project listing for the coming year, and a description of all projects requesting federal funds over the next 4 years.

In the Baltimore region, the TIP includes all state and local projects that request federal dollars (those projects have a

state or local dollar match). The Baltimore TIP is part of the Maryland Statewide Transportation Improvement Program. The Maryland STIP reflects up to six years, and is fiscally constrained with a prioritized set of transportation projects that is compiled from local and regional plans. All projects and funding details in the STIP have been approved by the Maryland General Assembly and by the Governor through the State's annual budget process. The STIP is comprised of three parts: the STIP Executive Summary, the Metropolitan Planning Organization Transportation Improvement Programs (6), and Highway Program Documentation. Maryland updates its STIP every year even though the federal regulations specify at least every four years.

Project Descriptions

Descriptions of the projects in this report are available online at <http://www.baltometro.org/transportation-planning/transportation-improvement-program-2011-2014>.

Below is a list of projects where the federal government has obligated funds for Fiscal Year 2011. The information used to generate this report was obtained from the Maryland Transit Administration and Maryland State Highway Administration.

Baltimore Region Federal Aid Obligations for FY 2011

Maryland Transit Administration and Local Transit

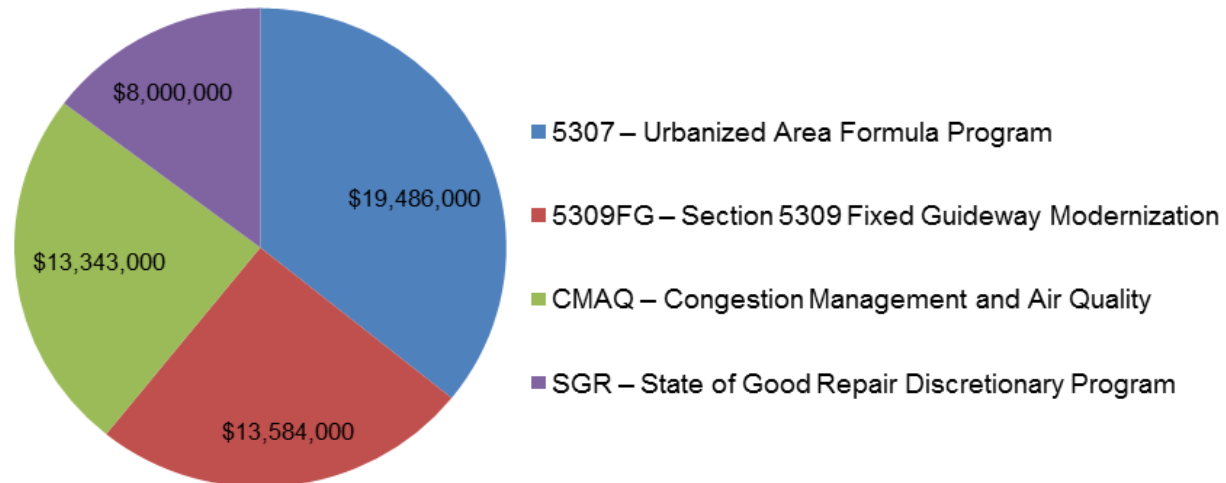
Project Title	State Project #	Obligated Funds (\$000)	Fund Source
Parking Lot Repaving	0177	1,201	5307
Roof Rehabilitation	0300	1,124	5307
Bus Rolling Stock Preservation	0554	2,390	5307
Bus Facilities Rehabilitation	1076	1,056	5307
Light Rail Vehicle Mid-Life Overhaul	1153	1,562	5307
Bus New Replacement	1172	3,835	5307
Light Rail PA/LED Signs	1294	1,543	5307
Metro PA/LED Signs	1295	301	5307
Northern Police Facility	1324	5,467	5307
Annapolis Vehicles and Facilities	1355	429	5307-Ann
Howard Street Revitalization	1207	578	5307-TE
Light Rail Miscellaneous Improvements	0005	833	5309FG
Metro Railcar Ongoing Emergency Repair	0091	782	5309FG
Metro System Preservation	0179	3,038	5309FG
Metro Station Fire Management Systems	0457	8,053	5309FG
Light Rail Installation	0797	878	5309FG
Mobility Vehicles	0541	1,333	CMAQ
Bus New Replacement	1172	11,847	CMAQ
Howard County Hybrid Vehicles	1373	163	CMAQ
Bus New Replacement	1172	8,000	FTA-SGR
Total Obligated Federal Funds		54,413	

Source: Maryland Transit Administration

Baltimore Region Federal Aid Obligations for FY 2011

Maryland Transit Administration and Local Transit

Obligated Funds by Federal Fund Source



Transit- related Abbreviations

Ann – Annapolis
CMAQ – Congestion Management and Air Quality
TE – Transit Enhancement
5307 – Urbanized Area Formula Program
5309FG – Section 5309 Fixed Guideway Modernization

Source: *Maryland Transit Administration*

Baltimore Region Federal Aid Obligations for FY 2011

State and Local Highway Projects

Project Title	State Project #	Obligated Funds (\$000)	Fund Source	Phase
MD 32 intersection improvements from I-95 to I-97	AA1951	1,000	NHS	Other
West Nursery Road over MD 295 NB and SB	AA2591	5,095	BRR	CO
		600	HL	CO
I 97 over Sawmill Creek	AA2731	475	STP	CO
MD 175 from MD 295 to MD 170	AA4361	160	STP	PE
MD 168 Over MD 295 and Hammocks Ferry Road over MD 295	AA4801	3,135	BRR	CO
MD 4 and MD 408 Interchange spot improvements	AA5511	416	STP	CO
MD 175 from MD 713 to east of 26th Street	AA5803	2,753	PL	CO
	AA5803	5,012	TIP	CO
MD 147 from Taylor Avenue to Joppa Road	BA0961	47	ECP	PE
Putty Hill Road (Bridge 0317400) over I 695	BA1451	280	BRR	PE
I 695 from west of MD 7 to MD 150 (Ramps at MD 7, 702 and 150 and US 40)	BA1541	4,418	NHS	CO
I 695 from White Marsh Boulevard to I 95	BA2011	295	IM	PE
I 695 Ramp 2 from Southwest Boulevard to Leeds Avenue	BA321A	1,000	IM	PE
I 695 (Bridge 0328200) and MD 702 (Bridges 0327000 and 0327103)	BA3772	1,339	BRR	CO
I 695 (Bridge 0313900) over MD 26	BA4621	17,302	ARRA	CO
		4,486	ARRA	CO
		428	IM	CO
US 40 (Bridge 3109) over Patapsco River	BA4671	2,281	BRR	CO
		4,648	BRR	CO
		2,000	STP	CO
MD 45 from Stevenson Lane to Towsontown Boulevard	BA5731	1,612	STP	CO
MD 26 and Wards Chapel Hill Intersection	BA6121	2,176	STP	CO
MD 151 Retrofits from 7th Street to the Baltimore City Line	BA9721	351	STP	PE
I 70 from Howard County Line to Baltimore City Line	BA9891	291	NHS	PE
I 795 from I 695 to MD 140	BA9921	351	NHS	PE
US 40 from Howard County Line to Baltimore City Line	BA9981	168	STP	PE
North Avenue Resurfacing	BC3151	4,914	STP	CO
	BC3151	1,416	STP	PE

Baltimore Region Federal Aid Obligations for FY 2011

State and Local Highway Projects

Project Title	State Project #	Obligated Funds (\$000)	Fund Source	Phase
Liberty Heights Road from Reisterstown Road to Druid Park Road	BC3157	1,381	STP	CO
MD 197 at CSX Railroad Crossing	CL3791	148	HSIP	CO
MD 32 retrofits from Howard County Line to MD 108	HO2341	350	NHS	CO
US 40 WB Ramp (Bridge 1303300) to US 29 SB over US 40 EB	HO3741	3,732	BRR	CO
		490	STP	CO
US 29 SB from Brokenland Parkway to Middle Patuxent River	HO4301	2,352	ARRA	CO
		38	STP	CO
MD 175 EB (Bridge 1308603) and MD 175 WB (Bridge 1308604) over US 29	HO4381	1,449	BRR	CO
MD 32 from Day Road to West Friendship Road	HO4721	561	HSIP	PE
Total Obligated Funds		78,948		

Highway-related Abbreviations

ARRA - American Recovery and Reinvestment Act
 BRR - Bridge Replacement and Rehabilitation
 ECP - Environmental Coop Program
 HL - Highways for Life
 HSIP - Highway Safety Improvement Program
 IM - Interstate Maintenance
 NHS - National Highway System
 PL - Public Lands
 STP - Surface Transportation Program
 TIP – Transportation Improvement Program Demonstration Funds

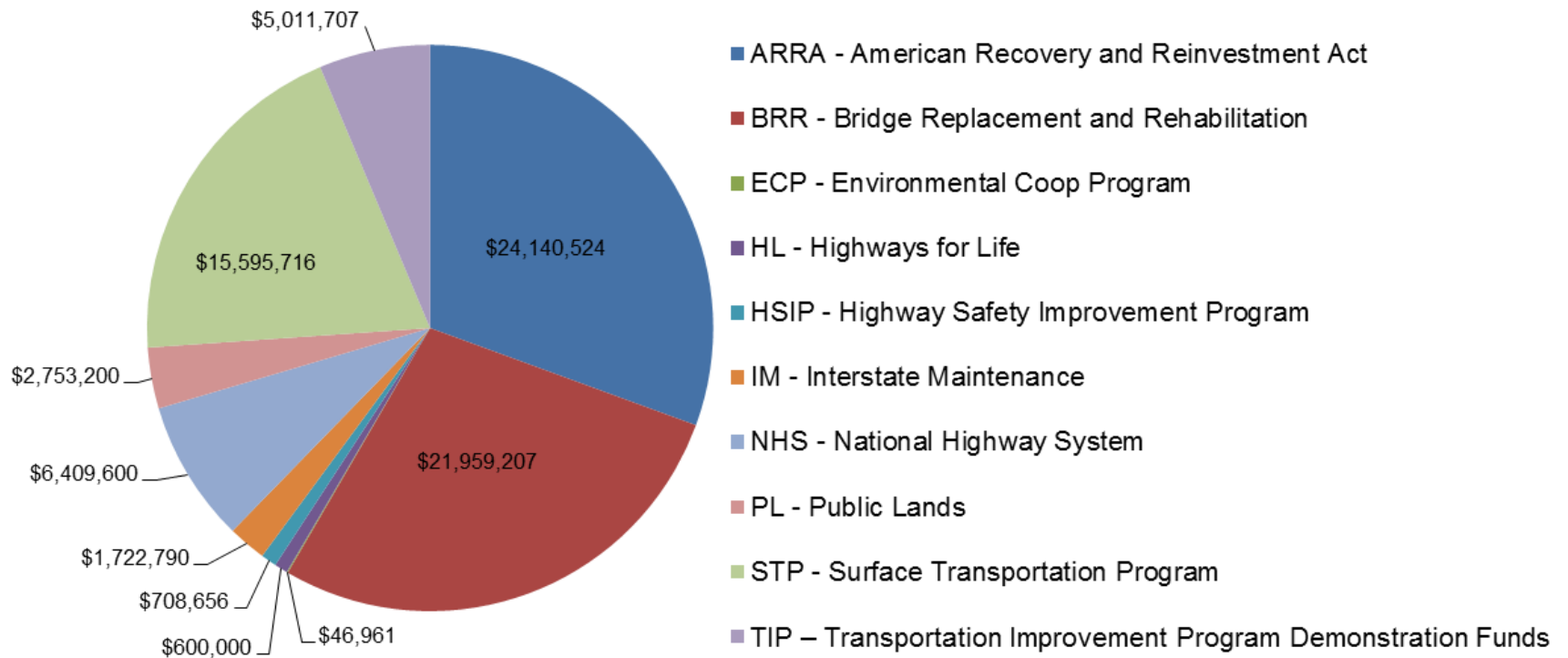
Project Phases

CON = Construction
 PE = Preliminary engineering

Source: State Highway Administration

Baltimore Region Federal Aid Obligations for FY 2011 State and Local Highway Projects

Obligated Funds by Federal Fund Source



Source: State Highway Administration