

## Baltimore Region's FY 2010 Annual Listing of Obligated Projects

The information in the Baltimore Region's Annual Listing of Obligated Projects was compiled from data provide by the Maryland State Highway Administration and the Maryland Transit Administration. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) expect that the projects included in the Annual Listing of Obligated Projects are consistent with the categories of projects that are listed in the Transportation Improvement Program (TIP). The annual listing of obligated projects contain only fund obligations. The intent of this list is to improve the transparency of transportation spending decisions to the public by providing information about funds requested by MDOT and obligated by either FHWA or FTA toward a project included in the Baltimore region's TIP.

### Purpose of this Report

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) enacted by Congress on July 29, 2005 states:

“An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP.”<sup>1</sup>

Acting on this legislation the Department of Transportation on February 14, 2007, made its Final Ruling in the Federal Register (FHWA (23 CFR Parts 450 and 500) and FTA (49 CFR Part 613)) on Statewide Transportation Planning/Metropolitan Transportation Planning. This ruling included Section 450.322, the Annual Listing of Obligated Projects requirement.

This report responds to the directive and the final rule. It lists all transportation projects in the Baltimore region that were obligated in federal fiscal year 2010 (October 1, 2009 - September 31, 2010). **FHWA defines obligation as** “[t]he federal government’s legal commitment (promise) to pay or reimburse the states or other entities for the federal share of a project’s eligible costs.”<sup>2</sup> Thus, obligated

projects are strategies or projects funded under title 23 U.S.C. and title 49 U.S.C. Chapter 53, for which the supporting federal funds were authorized and committed by the State or designated recipient and authorized by the FHWA or awarded as a grant by the FTA. Obligated projects on this list were not necessarily initiated or completed in the federal fiscal year 2010 but received FHWA or FTA funds in the report. The obligated project costs reflected in this report also may not be equal to final project costs, due to project cost savings, overruns, or advance construct finance process.

## **Background**

The Baltimore Regional Transportation Board is the [Metropolitan Planning Organization](#) for the Baltimore region. As an MPO, the BRTB is directly responsible for making sure that any money to be spent on existing and future transportation projects and programs is based on a continuing, cooperative and comprehensive (3-C) planning process. All transportation projects and programs that receive federal funding in our region go through this planning process.

The mission of the BRTB is to provide regional transportation planning and policy making for the Baltimore region.

Specifically, the BRTB provides overall program management of an annual work program - the [Unified Planning Work Program](#). In addition, the BRTB provides policy direction and oversight in the development of a federally mandated [Long Range Transportation Plan](#), the [Transportation Improvement Program](#) and the transportation element of the State Air Quality Implementation Plan. The work program, the long range transportation plan and the transportation improvement program all require approval by the BRTB.

The BRTB is comprised of a [10-member](#) board representing the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford and Howard and the Maryland Department of Transportation, the Maryland Department of the Environment and the Maryland Department of Planning.

This report is a list of federally obligated projects that were included in [Baltimore Region Transportation Improvement Program](#). The TIP contains specific funding requests over a four-year period covering the current spending priorities for surface transportation projects and strategies from the long-range transportation plan. It is the region's way of allocating its limited transportation resources among the

various capital and operating needs of the region. The TIP includes a description of federal requirements, a discussion of fund sources, a project listing for the coming year, and a description of all projects requesting federal funds over the next 4 years.

In the Baltimore region, the TIP includes all state and local projects that request federal dollars (those projects have a state or local dollar match). The Baltimore TIP is part of the Maryland Statewide Transportation Improvement Program. The Maryland STIP is a four-year, fiscally constrained, and prioritized set of transportation projects that is compiled from local and regional plans. All projects and funding details in the STIP have been approved by the Maryland General Assembly and by the Governor through the State's annual budget process. The STIP is comprised of three parts: the STIP Executive Summary, the Metropolitan Planning Organization Transportation Improvement Programs (6), and Highway Program Documentation. Maryland updates its STIP every year even though the federal regulations specify at least every four years.

## **Projects**

Descriptions of the projects in this report are available online at [www.baltometro.org/transportation-planning/transportation-improvement-program-2010-2013](http://www.baltometro.org/transportation-planning/transportation-improvement-program-2010-2013) . Below is a list of projects where the federal government has obligated funds for Fiscal Year 2010. The information used to generate this report was obtained from the Maryland Transit Administration and Maryland State Highway Administration.

<sup>1</sup> Title VI, Section 6001 (j)(7)(B)

<sup>2</sup> Financing Federal Aid Highways Glossary. <http://www.fhwa.dot.gov/reports/fifahwy/ffahappa.htm>, February 1, 2007.

**Baltimore Region Federal Aid Obligations for FY 2010**

**Maryland Transit Administration**

<b>Project Title</b>	<b>State Project #</b>	<b>Funding Level</b>	<b>Fund Source</b>
Parking Lot Repaving	0177	\$ 505,000	5307
ADA Compliance	0266	\$ 640,000	5307
Roof Rehabilitation	0300	\$ 880,000	5307
Miscellaneous Planning Studies D&E	0510	\$ 329,000	5307
Trunked Radio Site Additions	0812	\$ 877,000	5307
Baltimore Red Line	0862	\$ 4,754,000	5307
Howard Street Revitalization	1207	\$ 290,000	5307
Bus Lifts	1096	\$ 629,000	5307
Bus Code Enforcement Repairs	1148	\$ 1,756,000	5307
Electrical Substation Improvements	0474	\$ 2,496,000	5307
Interlocking Renewals	1223	\$ 1,460,000	5307
Railcar Vehicle Subsystem Overhaul	1281	\$ 1,127,000	5307
PA/LED Signs Replacement	1295	\$ 28,000	5307
Annapolis Vehicles and Facilities	1355	\$ 429,000	5307Ann
PA/LED Signs	1294	\$ 2,960,000	5307TE
Facility – Kirk Division	0705	\$ 2,480,000	CMAQ
New Replacement	0218	\$ 21,590,000	CMAQ
Ridesharing	0045	\$ 1,550,000	CMAQ
Light Rail Vehicle Mid-Life Overhaul	1153	\$ 1,198,000	CMAQ
Railcar Vehicle Subsystem Overhaul	1281	\$ 1,033,000	CMAQ
MOL Vehicles	0541	\$ 2,440,000	CMAQ
Aberdeen Station Park Expansion	1298	\$ 751,000	M5309 FG
Maintenance of Way Miscellaneous Improvements	0005	\$ 1,280,000	R5309 FG
Miscellaneous Improvements	0179	\$ 800,000	R5309 FG
Station Fire Management	0457	\$ 11,619,000	R5309 FG
Train Control Elements	0840	\$ 39,000	R5309 FG
Rail Installation	0868	\$ 176,000	R5309 FG
Yearly Fire Protection Test/Repair	1186	\$ 120,000	R5309 FG

Transit- related Abbreviations

ADA – Americans with Disabilities Act

Ann – Annapolis

CMAQ – Congestion Management and Air Quality

D&E – Design and Engineering

M – MARC

TE – Transit Enhancement

R – Rail

5307 – Urbanized Area Formula Program

5309FG – Section 5309 Fixed Guideway Modernization

As submitted by the Maryland Transit Administration

**State Highway Administration**

**Project Title**

<b>Project Title</b>	<b>State Project #</b>	<b>Funding Level</b>	<b>Fund Source</b>	<b>Phase</b>
MD 30 RI - South of Wolf Hill Drive to North of Hampstead	CL4163	\$ 317,241	CMAQ	CON
MD 32 RI-North of Triadelphia Road to 3000 FT North of Burntwoods Road	HO3111	\$ 520,127	HPP	CON
MD 32 RI-North of Triadelphia Road to 3000 FT North of Burntwoods Road	HO3111	\$ 2,215,568	HPP	CON
MD 32 RI-North of Triadelphia Road to 3000 FT North of Burntwoods Road	HO3111	\$ 308,789	HPP	CON
MD 30 RI - South of Wolf Hill Drive to North of Hampstead	CL4163	\$ 228,063	NHS	CON
MD 30 RI - South of Wolf Hill Drive to North of Hampstead	CL4163	\$ 781,697	NHS	CON
MD 30 RI - South of Wolf Hill Drive to North of Hampstead	CL4163	\$ 23,054,316	NHS	CON
MD 30 RI - South of Wolf Hill Drive to North of Hampstead	CL4163	\$ 13,271,853	NHS	CON
MD 32 RI-North of Triadelphia Road to 3000 FT North of Burntwoods Road	HO3111	\$ 11,809,186	NHS	CON
MD 32 RI-North of Triadelphia Road to 3000 FT North of Burntwoods Road	HO3111	\$ 1,755,061	NHS	CON
US 40 at MD 715 Interchange	HA2701	\$ 3,087,500	PL	ROW
MD 30 RI - South of Wolf Hill Drive to North of Hampstead	CL4163	\$ 16,668	STP	CON
US 40 at MD 715 Interchange	HA2701	\$ 3,000,000	STP	ROW
Sands Road over Ferry Branch	AA5952	\$ 523,183	Areawides	CON
Over MD 295	AA4791	\$ 237,461	Areawides	CON
Over MD 295	AA4791	\$ 949,845	Areawides	CON
US 1 Bridge 0300100 Over Little Gunpowder Falls	BA3281	\$ 67,789	Areawides	ROW
US 1 Bridge 0300100 Over Little Gunpowder Falls	BA3281	\$ 94,408	Areawides	ROW
I-83 Downs Road to Pennsylvania Line	ba8731	\$ 3,487,817	Areawides	CON
I-83 Downs Road to Pennsylvania Line	ba8731	\$ 246,481	Areawides	CON
MD 29 SB Brokenland Parkway to Middle Patuxant River	HO4301	\$ 3,865,394	Areawides	CON
I-95 at I-695 (Baltimore Beltway) Interchange (South)	BA4801	\$ 5,137,552	Areawides	CON
MD 150 East of Island Point Road to Diamond Point Road	BA6641	\$ 667,361	Areawides	CON
MD 24 CSX Railroad Structure 140810C to South of MD 7	HA3311	\$ 23,588	Areawides	CON
MD 24 CSX Railroad Structure 140810C to South of MD 7	HA3311	\$ 200,159	Areawides	CON
Gwynns Falls Parkway Garrison Boulevard to Longwood Street	BC3155	\$ 1,106,673	Areawides	PE
Gwynns Falls Parkway Garrison Boulevard to Longwood Street	BC3155	\$ 835,657	Areawides	PE
Gwynns Falls Parkway Garrison Boulevard to Longwood Street	BC3155	\$ 230,000	Areawides	PE

### Highway-related Abbreviations

CMAQ – Congestion Management Air Quality  
HPP – High Priority Project  
RI – Roadway Improvement  
NHS – National Highway System  
STP – Surface Transportation Program

### Project Phases

CON = Construction  
PE = Preliminary engineering  
ROW = Right-of-way

As submitted by the Maryland State Highway Administration