



Potential Plan Amendment Scenarios

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Creating a Blueprint for the Baltimore Region's Future

	Scenario #1		Scenario #2		Scenario #3		Scenario #4		Scenario #5		
	Expansion, Connectivity and Station Enhancements		Expansion, Station Enhancements and System Information		Expansion, Connectivity and System Information		Expansion, Connectivity and Station Enhancements		Expansion, Connectivity and Station Enhancements, System Information and Security		
	<i>(shown in thousands)</i>	\$225 Million <i>(000)</i>	\$340 Million <i>(000)</i>	\$225 Million <i>(000)</i>	\$340 Million <i>(000)</i>	\$225 Million <i>(000)</i>	\$340 Million <i>(000)</i>	\$225 Million <i>(000)</i>	\$340 Million <i>(000)</i>	\$225 Million <i>(000)</i>	\$340 Million <i>(000)</i>
¹ Green Line - scope to be determined		\$225,000	\$225,000	\$125,000	\$225,000	\$125,000	\$185,000	\$125,000	\$150,000	\$125,000	\$170,000
² Park-&-Ride spaces: \$10,000/space for 2000 spaces(Anne Arundel, Baltimore, Harford, Howard counties)			\$20,000	\$20,000	\$25,000	\$15,000	\$30,000	\$24,400	\$44,400		
³ Carroll County ¹ – vehicles and amenities			\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600
⁴ Intermodal Facilities ² - \$10 million/facility average, 3 of 4 (CMTOF, Columbia, Snowden Square, Parole)			\$30,000			\$30,000	\$40,000	\$10,000	\$30,000	\$20,000	\$20,000
⁵ Intermodal Facilities ³ - \$20 million/facility average (such as Lexington Market or other Baltimore City location)			\$20,000			\$20,000	\$20,000	\$20,000	\$20,000		
⁶ MARC stations (not currently included in TO2035, i.e. Odenton or West Baltimore)			\$44,400	\$69,400	\$79,400			\$45,000	\$95,000	\$25,000	\$60,000
⁷ AVL (only)				\$10,000	\$10,000	\$10,000	\$10,000				
⁸ Dedicated bus lanes (in congested corridors such as I-695, MD 152, US 29, MD 2)						\$24,400	\$54,400			\$34,400	\$49,400
⁹ AVL, 511, next vehicle information, kiosks										\$10,000	\$20,000
¹⁰ Security Equipment such as Cameras, Phones, Lighting at Transit Stations										\$10,000	\$20,000
Totals		\$225,000	\$340,000	\$225,000	\$340,000	\$225,000	\$340,000	\$225,000	\$340,000	\$225,000	\$340,000

¹ Local jurisdiction committed to operational funding

² Represents a Transit Transfer Center

³ Represents a Intermodal Transfer Center (potential public private partnership)