

**CONSULTANT SERVICES FOR FY 2007**

**DRAFT**

|                                       |                  |   | <b>Remaining</b>  |
|---------------------------------------|------------------|---|-------------------|
|                                       |                  |   | <b>Balance on</b> |
| <b>Activity</b>                       | <b>Budget</b>    | <b>Status</b>   | <b>30-Jun</b>     |
| Technical Oversight                   | \$20,000         | Technical reviews and comments completed.   | \$15,000          |
| External Travel Survey                | \$102,000        | Surveys conducted at I-95 and US 40 (Susquehanna), MD 3, MD 45 and MD 30. Analysis is underway. Work continues in FY 2008.  | \$0               |
| Regional Traffic Monitoring Program   | \$20,000         | Traffic counts on screenlines obtained.   | \$1,772           |
| Regional Traffic Monitoring Program   | \$130,000        | Funds not used.   | \$130,000         |
| Commercial Vehicle Study (Phase II)   | \$70,000         | Classified counts conducted at 30 locations along with video at 3 locations.  | \$53,000          |
| Freight-Related Intersection Analysis | \$29,987         | Completed freight flows by direction and mode (by jurisdiction) and top ten inbound and outbound commodities. Both for 2003 and 2030. Report complete by June 30. | \$0               |
| Workplace Survey                      |                  | Deleted.  | \$0               |
| Emission Reduction Strategies Review  | \$24,962         | Completed review with 2 excellent strategies and 10 good strategies.  | \$0               |
| Heavy Duty Diesel Vehicle Survey      | \$19,981         | Survey of fleet operators completed. Analysis is underway.  | \$0               |
| Public Involvement Long Range Plan    | \$24,057         | Logo and templated for T2035 completed. Draft plan text and template for T2035 underway.  | \$0               |
| Update to 2001 Bike Plan              | \$39,958         | Completed analysis, draft text and desktop tool. Waiting for BPAG feedback.   | \$0               |
| Strategic Deployment Plan             | \$34,277         | Strategic Plan complete with recommendations and next steps.  | \$0               |
| GPS Speed Data Conversion             | \$48,783         | Software analysis to be completed by Fall 2007.   | \$0               |
| PECAS                                 | \$42,030         | A deliverable of a calibrated PECAS model is expected by June 30.   | \$0               |
| Integrated Transportation Database    | \$4,000          | Programming was completed to transfer traffic counts into an integrated database.   | \$0               |
| Household Travel Survey               | \$100,000        | Household travel survey is underway. Completion anticipated in FY 2008.   | \$0               |
| <b>TOTAL</b>                          | <b>\$710,035</b> |   | <b>\$199,772</b>  |