

# **FY 2010 UNIFIED PLANNING WORK PROGRAM (UPWP)**

## **Overview**

- MPOs are required to develop programs to:
  - Enhance mobility
  - Enhance quality of life
  - Expedite goods movement
  - Promote orderly growth
  - Improve air quality
  
- The BRTB manages and provides direction to the UPWP
  - Approves the program and budget annually
  - Development begins in November
  - 30-day public review and comment period in January – February timeframe
  - Approval usually in March
  - Ready for implementation on July 1
  
- The UPWP reflects consideration of critical transportation issues facing the region
  - Includes the analytical capabilities necessary to address issues
  - Provides a prospectus and 3-year “blueprint” for the future

## **Contents**

- Administrative / Program Support
- Long-Range Transportation Planning
- Data Development & Model Enhancements
- Short-Range Transportation Planning
- Environmental Planning

## **Funding for UPWP**

- 80% Federal (FHWA & FTA)
- 20% Local/State

## **Focus Areas**

- Consideration of the timeframe for the next long-range transportation plan
- How to incorporate information/materials from workshops with ULI
- Clearly define methodology for the financial forecast and “Year of Expenditure” requirement for the next plan
- Explore process to consider climate change on project mix and conformity
- Begin exploring applications with the PECAS model
- Compare model simulation data to data from the Household Travel Survey and MTA’s on-Board Transit Survey

## **Issues**

- Funding Levels
  - Possible increase due to close out of SAFETEA-LU related funds
  - Possible decrease due to another Federal rescission
- Local pass-through to use zero-based budgeting versus the 2009 levels.

## **FY 2010 UPWP --- SCHEDULE**

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• Oct 6, 2008	Discuss projects with Technical Committee
• Nov 18	Submit project proposals to BMC staff
• Dec 16	Present overview to BRTB
• Jan 6, 2009	Present 1st Draft to Technical Committee
• Jan 9	Review by BRTB Budget Subcommittee
• Jan 23	Release to public and Federal agencies for review and comment
• Feb 22	Deadline for public comments
• Feb 26	Present public comments to BRTB
• March	Modify as appropriate and prepare Final Draft
• Mar 3	Present TC Resolution for approval of UPWP
• Mar 24	Resolution for BRTB approval and Submit UPWP to Federal Agencies