

MARC Riverside Facility Procurement

TIP Id #	72-0801-56	Year of Operation	2013
Agency	MTA - Commuter Rail	Project Type	New rail facilities
Project Category	Commuter Rail	Functional Class	NA
Conformity Status	Not Exempt	Physical Data	NA
CIP/CTP Page#	MTA-6		

Description	Justification
Procure the CSX Riverside Maintenance Facility from CSX. CSX has offered the Riverside Facility to MTA/MARC. Also develop the Riverside Facility into a MARC maintenance facility.	Baltimore region space needed for MARC train maintenance and storage.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON					\$3,727	\$932	\$5,873	\$1,468	\$3,200	\$800	\$16,000
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$3,727	\$932	\$5,873	\$1,468	\$3,200	\$800	\$16,000

Section 5309 Capital Program (capital funding for fixed guideway modernization projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE											\$0
PP											\$0
ROW	\$4,000	\$1,000	\$3,200	\$800							\$9,000
Totals	\$4,000	\$1,000	\$3,200	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

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MARC Aberdeen Station Relocation Feasibility Study

TIP Id #	75-0801-55	Year of Operation	2008
Agency	MTA - Commuter Rail	Project Type	Rehabilitation of facilities
Project Category	Commuter Rail	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-43		

Description	Justification
Feasibility assessment of the proposal to relocate the Aberdeen MARC station approximately one mile south to a location near the intersection of MD715 and Old Philadelphia Road. Assessment will review issues, costs, impacts, etc associated with the proposed relocation.	Proposal is result of BRAC effort.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE											\$0
PP	\$800	\$200									\$1,000
ROW											\$0
Totals	\$800	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

MARC Edgewood Station Improvements

TIP Id #	75-0802-29	Year of Operation	2009
Agency	MTA - Commuter Rail	Project Type	Other
Project Category	Enhancement Program	Functional Class	NA
Conformity Status	Not Exempt	Physical Data	NA
CIP/CTP Page#	MTA-7		

Description	Justification
Engineering and construction for expansion of the existing parking facilities. Station averages 165 to 195 boardings per day and is expected to increase to 250. At the request of Harford County, engineering work for replacement of the existing station trailer with a building to accommodate ticketing is moving forward.	Proposal is result of federal BRAC effort.

Section 1602 High Priority Projects

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE											\$0
PP	\$500	\$125									\$625
ROW											\$0
Totals	\$500	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625

Section 5309 Capital Program (capital funding for fixed guideway modernization projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON	\$1,841	\$460	\$117	\$29							\$2,447
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$1,841	\$460	\$117	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$2,447

CSX & Amtrak Efficiency Improvements

TIP Id #	70-0201-54	Year of Operation	2010
Agency	MTA - Commuter Rail	Project Type	Preservation and improvements
Project Category	Commuter Rail	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-3		

Description	Justification
In this region a section of track between Carroll Interlocking and St. Denis would be rehabilitated and slower speed tracks would be relocated to provide a third main line high speed track. The additional main line track will reduce conflicts between MARC and CSX trains operating in Baltimore terminal allow MARC to maintain schedules. In the Hyattsville and Anacostia areas similar improvements will be made resulting in less congestion on the Camden Line during rush hour.	These two projects would provide necessary track improvements to assist in meeting current demands on track access and capacity as identified in the MARC Master Plan and MARC Comprehensive Study. These improvements are also covered in the operating agreement with CSX Transportation, Inc.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON	\$1,000	\$250	\$1,000	\$250	\$1,250	\$745	\$6,000	\$1,500	\$5,501	\$1,375	\$18,871
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$1,000	\$250	\$1,000	\$250	\$1,250	\$745	\$6,000	\$1,500	\$5,501	\$1,375	\$18,871

Section 5309 Capital Program (capital funding for fixed guideway modernization projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH			\$1,667	\$417							\$2,084
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$1,667	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$2,084

MARC Maintenance, Layover & Storage Facilities

TIP Id #	70-9509-55	Year of Operation	2005
Agency	MTA - Commuter Rail	Project Type	Rehabilitation of facilities
Project Category	Commuter Rail	Functional Class	NA
Conformity Status	Programmatically Conforming	Physical Data	NA
CIP/CTP Page#	MTA-2		

Description	Justification
<p>Planning, environmental documentation, design, property acquisition and construction of major maintenance, layover, and storage facilities. Current funding provides for constructing phase I of a major maintenance and storage facility and constructing mid-day storage tracks at the Washington Union Station Terminal.</p>	<p>This project will provide vital storage and maintenance of the expanding MARC fleet. The connection will also provide access to the proposed major maintenance and storage facility. The Washington mid-day storage tracks will enable MARC to adequately store trains with the upcoming Frederick service and Amtrak high speed trains.</p>

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE											\$0
PP											\$0
ROW	\$12,220	\$3,055									\$15,275
Totals	\$12,220	\$3,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,275

Section 5309 Capital Program (capital funding for fixed guideway modernization projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON	\$18,897	\$4,724	\$907	\$227	\$2,782	\$696	\$916	\$229	\$2,563	\$641	\$32,582
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$18,897	\$4,724	\$907	\$227	\$2,782	\$696	\$916	\$229	\$2,563	\$641	\$32,582

Section 5309 Capital Program (capital funding for new system projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE	\$9,906	\$2,477									\$12,383
PP											\$0
ROW											\$0
Totals	\$9,906	\$2,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,383

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Metro Station Fire Management Systems (SCADA)

TIP Id #	40-0603-39	Year of Operation	2012
Agency	MTA - Transit	Project Type	Other
Project Category	Environmental/Safety	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-22		

Description	Justification
Design, acquisition, and installation efforts to replace obsolete Supervisory Control and Data Acquisition (SCADA) equipment for the Metro system. Associated with the project are central computer interface equipment and software, smoke detectors, and fire/security systems. The project includes the development of an RFP for construction of the SCADA replacement for the entire Metro system. Project includes the overhaul/replacement of both mechanical and electrical equipment and the replacement of the Central Supervisory and Control System (CSCS) software, fire management system, and motor control centers and station ventilation equipment.	The present systems are in deteriorated condition, are obsolete and are not easily expandable to accommodate new Homeland Security initiatives.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON	\$1,491	\$373	\$7,564	\$1,891	\$680	\$170					\$12,169
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$1,491	\$373	\$7,564	\$1,891	\$680	\$170	\$0	\$0	\$0	\$0	\$12,169

Section 5309 Capital Program (capital funding for fixed guideway modernization projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON	\$6,323	\$1,581	\$9,416	\$2,354	\$8,727	\$2,182	\$6,676	\$1,669	\$2,821	\$705	\$42,454
OTH											\$0
PE	\$3,000	\$750									\$3,750
PP											\$0
ROW											\$0
Totals	\$9,323	\$2,331	\$9,416	\$2,354	\$8,727	\$2,182	\$6,676	\$1,669	\$2,821	\$705	\$46,204

Rural Transit Systems - Capital

TIP Id #	40-9501-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-28		

Description	Justification
Capital assistance to small transit systems located throughout the Baltimore region to purchase vehicles, equipment and facilities. Baltimore region transit systems include Anne Arundel County and Baltimore County (Baltimore County Office on Aging), Carroll County (Carroll Transit), and Howard County (Howard Transit).	Capital assistance will enable rural transit systems throughout the region to operate such that local demand for service can be met. These rural systems are important components of the regional transportation network.

Section 5311 Nonurbanized Area Formula Program (funding for capital assistance in non-urbanized areas)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH	\$104	\$13	\$104	\$13	\$104	\$13	\$104	\$13	\$208	\$26	\$702
PE											\$0
PP											\$0
ROW											\$0
Totals	\$104	\$13	\$104	\$13	\$104	\$13	\$104	\$13	\$208	\$26	\$702

Small Urban Transit Systems - Capital

TIP Id #	40-9502-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-28		

Description	Justification
Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment and facilities. Baltimore region small urban transit systems include Harford County (Harford County Transportation Services) and Carroll County.	Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH	\$830	\$104	\$830	\$104	\$830	\$104	\$830	\$104	\$1,660	\$208	\$5,604
PE											\$0
PP											\$0
ROW											\$0
Totals	\$830	\$104	\$830	\$104	\$830	\$104	\$830	\$104	\$1,660	\$208	\$5,604

Local Bus Replacement - Baltimore Region

TIP Id #	40-9507-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-23		

Description	Justification
Capital assistance to small transit systems located throughout the region to purchase vehicles, equipment and facilities. The match will be a maximum of 10% State funds and a minimum of 10 % local funds. Transit agencies eligible for funding include Annapolis Transit, Anne Arundel County and Baltimore County RIDE, Carroll Transit Service, Harford Transit and Howard Transit.	To meet the growing demands for local transportation services throughout the region.

Section 5309 Capital Program (capital funding for bus and bus related projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH	\$2,565	\$641	\$2,565	\$641	\$2,565	\$641					\$9,618
PE											\$0
PP											\$0
ROW											\$0
Totals	\$2,565	\$641	\$2,565	\$641	\$2,565	\$641	\$0	\$0	\$0	\$0	\$9,618

Ridesharing - Baltimore Region

TIP Id #	40-9901-01	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Ridesharing
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-51		

Description	Justification
The ridesharing project covers the activities of the ridesharing program in all jurisdictions in the Baltimore region.	This project will promote and encourage the establishment of carpools and vanpools.

Congestion Mitigation and Air Quality

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH	\$467	\$117	\$467	\$117	\$467	\$117	\$467	\$117	\$934	\$34	\$3,304
PE											\$0
PP											\$0
ROW											\$0
Totals	\$467	\$117	\$467	\$117	\$467	\$117	\$467	\$117	\$934	\$34	\$3,304

Bus Replacement

TIP Id #	40-0009-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-23		

Description	Justification
The project provides for the routine replacement of buses past their useful service life. As MTA continues replacement, the replacements will be new hybrid buses. Planned replacement for FY 08 includes 60-100 new hybrids. An additional 50-100 hybrid diesel buses are planned for replacement in each year of the next four years.	In order to reduce operating and maintenance costs, MTA is committed to procuring new buses to support fleet capacity requirements and to replace aging equipment. The systematic replacement reduces high out of commission rates and the excessive major repair problems that arise from retaining buses beyond their economical life. Replacement buses meet higher federal emissions standards.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section 5309 Capital Program (capital funding for bus and bus related projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH			\$1,370	\$343	\$1,370	\$343	\$1,370	\$343	\$1,370	\$343	\$6,852
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$1,370	\$343	\$1,370	\$343	\$1,370	\$343	\$1,370	\$343	\$6,852

Congestion Mitigation and Air Quality

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH	\$26,040	\$6,510	\$25,601	\$6,400	\$16,200	\$4,050	\$20,100	\$5,025	\$17,450	\$4,363	\$131,739
PE											\$0
PP											\$0
ROW											\$0
Totals	\$26,040	\$6,510	\$25,601	\$6,400	\$16,200	\$4,050	\$20,100	\$5,025	\$17,450	\$4,363	\$131,739

Bus & Rail System Preservation & Improvement

TIP Id #	40-0015-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and improvements
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-46		

Description	Justification
Rehabilitate bus, light rail, and Metro facilities, including operating division, MTA offices, park-and-ride lots and bus turnarounds. This is a continuing project.	To improve service and safety and assure the preservation of the bus, light rail, and Metro system. * Supports regional M&O initiatives.

Section 5307 Urbanized Area Formula Program (funding for operating projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON	\$15,089	\$3,772	\$2,477	\$619	\$9,550	\$2,388	\$9,884	\$2,471	\$13,331	\$3,333	\$62,914
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$15,089	\$3,772	\$2,477	\$619	\$9,550	\$2,388	\$9,884	\$2,471	\$13,331	\$3,333	\$62,914

Section 5309 Capital Program (capital funding for fixed guideway modernization projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON	\$4,099	\$1,025			\$689	\$172	\$2,740	\$685	\$2,138	\$535	\$12,083
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$4,099	\$1,025	\$0	\$0	\$689	\$172	\$2,740	\$685	\$2,138	\$535	\$12,083

Small Urban Transit Systems - Operating Assistance

TIP Id #	40-0104-61	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Operating assistance
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-51		

Description	Justification
Operating assistance to small urban transit systems throughout the Baltimore region. Transit agencies eligible for funding include Carroll Transit Service and Harford Transit.	Operating assistance will enable transportation systems to finance operation of their services including administrative expenses and augment local funds by financing net operating deficits.

Section 5307 Urbanized Area Formula Program (funding for operating projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH	\$650	\$650	\$650	\$650	\$650	\$650	\$650	\$650	\$1,300	\$1,300	\$7,800
PE											\$0
PP											\$0
ROW											\$0
Totals	\$650	\$650	\$650	\$650	\$650	\$650	\$650	\$650	\$1,300	\$1,300	\$7,800

Private, Non-Profit Service for Elderly and Handicapped

TIP Id #	40-0207-63	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-29		

Description	Justification
Purchase of vehicles and equipment for Maryland non-profit agencies.	This program assists Private, Non-Profit agencies in acquiring vehicles to provide services to the Elderly and Persons with Disabilities.

Section 5310 Elderly Persons and Persons with Disabilities

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Preventive Maintenance

TIP Id #	40-0412-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and improvements
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-25		

Description	Justification
Provides preventive maintenance on the transit system to improve safety, reliability and passenger comfort.	Regular preventive maintenance on the transit system will allow MTA to provide safe and reliable service.

Section 5307 Urbanized Area Formula Program (funding for operating projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH	\$35,000				\$35,000		\$35,000		\$35,000		\$140,000
PE											\$0
PP											\$0
ROW											\$0
Totals	\$35,000	\$0	\$0	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$140,000

Baltimore Green Line

TIP Id #	40-0601-69	Year of Operation	n/a
Agency	MTA - Transit	Project Type	Other
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-38		

Description	Justification
<p>Prepare project planning studies to identify and analyze several potential Bus Rapid Transit (BRT), Light Rail (LR) and Heavy rail Transit (HRT) alternatives for a four-mile service extension from the Johns Hopkins Hospital to Morgan State University or Good Samaritan Hospital. The study involves a Draft Environmental Impact Statement (DEIS), Preliminary Engineering and Final Environmental Impact Statement (FEIS) related activities including preparation of conceptual plans; preliminary engineering and mode feasibility analyses; environmental screening; identification of right-of-way issues; ridership potential; capital and annual operating costs; and social, cultural and economic development benefits and impacts.</p>	<p>The Green Line will improve mobility in northeast Baltimore, improve travel and multi-modal access, prepare for future travel demand, support new and future transit-oriented economic development and revitalization efforts and help address regional air quality issues.</p>

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE											\$0
PP	\$1,564	\$391	\$2,793	\$698							\$5,446
ROW											\$0
Totals	\$1,564	\$391	\$2,793	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$5,446

Section 5309 Capital Program (capital funding for new system projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE											\$0
PP	\$537	\$134					\$2,000	\$500			\$3,171
ROW											\$0
Totals	\$537	\$134	\$0	\$0	\$0	\$0	\$2,000	\$500	\$0	\$0	\$3,171

Section 5339 Capital Program (discretionary funds for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Baltimore Red Line

TIP Id #	40-0602-69	Year of Operation	n/a
Agency	MTA - Transit	Project Type	Other
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-32		

Description	Justification
<p>Prepare project planning study to identify and analyze several potential alternatives for a Bus Rapid Transit (BRT) or Light Rail Transit (LRT) 10.5 mile transit line from the Woodlawn area in Baltimore County to Fells Point in Baltimore City. The study involves Alternatives Analysis and Draft Environmental Impact Statement (DEIS), Preliminary Engineering and Final Environmental Impact Statement (EIS) related activities including: preliminary engineering and mode feasibility analyses; environmental screening; identification of right-of-way issues; ridership potential; capital and annual operating costs; social, cultural and economic development benefits and impacts; Transit Oriented Development planning, community outreach and local agency coordination and Federal Transit Administration (FTA) New Starts submittal activities.</p>	<p>The Red Line will improve transit mobility in an east-west corridor of the Baltimore region from the Woodlawn area to Fells Point/Patterson Park. This project is intended to help address traffic congestion, provide better connectivity to existing transit service, support new and future transit-oriented economic development and revitalization efforts and help address regional air quality issues.</p>

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE											\$0
PP	\$1,670	\$418									\$2,088
ROW											\$0
Totals	\$1,670	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,088

Section 5309 Capital Program (capital funding for new system projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE	\$3,400	\$850	\$96,840	\$24,210			\$3,000	\$750			\$129,050
PP											\$0
ROW											\$0
Totals	\$3,400	\$850	\$96,840	\$24,210	\$0	\$0	\$3,000	\$750	\$0	\$0	\$129,050

Section 5339 Capital Program (discretionary funds for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE											\$0
PP	\$2,885	\$721									\$3,606
ROW											\$0
Totals	\$2,885	\$721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,606

Job Access And Reverse Commute Program

TIP Id #	40-9909-69	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Other
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA		

Description	Justification
The Job Access and Reverse Commute Program is a regional approach to assist welfare recipients and other low-income individuals can access employment opportunities and increase collaboration among key agencies and organizations such as transportation providers and service agencies. FY07 recipients were City of Annapolis, Harford County, Howard County, Sojourner Douglas, Bayside Community and MRDC.	Funding is needed to transport inner-city residents to jobs located in the emerging industrial and commercial areas in suburban jurisdictions.

Section 5316 Job Access and Reverse Commute

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH	\$880	\$440	\$880	\$440	\$880	\$440	\$880	\$440	\$1,760	\$880	\$7,920
PE											\$0
PP											\$0
ROW											\$0
Totals	\$880	\$440	\$880	\$440	\$880	\$440	\$880	\$440	\$1,760	\$880	\$7,920

New Freedom Fund

TIP Id #	40-0801-69	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Other
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	None		

Description	Justification
SAFETEA-LU legislation created a new funding program called the New Freedom Program. This program is to support projects that provide transportation services to the disabled community beyond those mandated by federal ADA regulations.	Funding is needed to support projects specifically providing services to the disabled community. Statewide Planning document is needed which identifies specific needs consistent with New freedom Program goals.

Section 5317 New Freedom

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH	1,300	650	650	100	650	100	650	100	1,300	200	\$5,700
PE											\$0
PP											\$0
ROW											\$0
Totals	1,300	650	650	100	650	100	650	100	1,300	200	\$5,700

Rural Transit Systems - Operating Assistance

TIP Id #	40-9204-61	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Operating assistance
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-51		

Description	Justification
Operating assistance to transit system located in the Baltimore region. Baltimore region systems include Baltimore County (Baltimore County Office on Aging), Carroll County (Carroll Transit), and Howard County (Howard Transit).	To fulfill a demonstrated need for general purpose transportation for persons living or traveling in the Baltimore region.

Section 5311 Nonurbanized Area Formula Program (funding for operating assistance in non-urbanized areas)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2008 Federal Funds	FY 2008 Matching Funds	FY 2009 Federal Funds	FY 2009 Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 11-12 Federal Funds	FY 11-12 Matching Funds	Estimated Project Total
CON											\$0
OTH	\$277	\$440	\$277	\$440	\$277	\$440	\$277	\$440	\$554	\$880	\$4,302
PE											\$0
PP											\$0
ROW											\$0
Totals	\$277	\$440	\$277	\$440	\$277	\$440	\$277	\$440	\$554	\$880	\$4,302