

## Baltimore Region's FY 2007 Listing of Obligated Projects

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) expect the projects included in the Annual Listing of Obligated Projects to be consistent with the projects that are listed in the TIP. The annual listing of obligated projects contain only fund obligations. The intent of this list is to improve the transparency of transportation spending decisions to the public.

### **Purpose of this Report**

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) called for an annual listing of obligated projects that the US Department of Transportation outlined in its Final Ruling in the Federal Register (FHWA (23 CFR Parts 450 and 500) and FTA (49 CFR Part 613)) on Statewide Transportation Planning/Metropolitan Transportation Planning. This ruling included Section 450.322 detailing the Annual Listing of Obligated Projects requirement dated February 14, 2007.

This report responds to the directive and the final rule. This report lists all transportation projects in the Baltimore region that identified obligated federal funds in federal fiscal year 2007 (October 1, 2006 - September 30, 2007). FHWA defines obligation as “[t]he Federal government’s legal commitment (promise) to pay or reimburse the states or other entities for the federal share of a project’s eligible costs.”<sup>1</sup> Thus, obligated projects are strategies and projects funded under title 23 U.S.C. and title 49 U.S.C. Chapter 53 for which the supporting Federal funds were authorized and committed by the State or designated recipient and authorized by the FHWA or awarded as a grant by the FTA. Obligated projects were not necessarily initiated or completed in the federal fiscal year 2007 but received FHWA or FTA funds in the report. The obligated project cost reflected in this report also may not equal to final project cost.

### **Background**

The Baltimore Regional Transportation Board is the [Metropolitan Planning Organization](#) for the Baltimore region. As an MPO, the BRTB is directly responsible for making sure that any money spent on existing and future transportation projects and programs is based on a continuing, cooperative and comprehensive (3-C) planning process. All transportation projects and programs that receive federal funding in our region go through this planning process.

The mission of the BRTB is to provide regional transportation planning and policy making for the Baltimore region. Specifically, the BRTB provides overall program management of an annual work program - the [Unified Planning Work Program](#). In addition, the BRTB provides policy direction and oversight in the development of a federally mandated [Long Range Transportation Plan](#), the [Transportation Improvement Program](#) and the transportation element of the State Air Quality Implementation Plan. The work program, the long range transportation plan and the transportation improvement program all require approval at a BRTB meeting.

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<sup>1</sup> Financing Federal Aid Highways Glossary - <http://www.fhwa.dot.gov/reports/fifahiwy/ffahappa.htm>, February 1, 2007

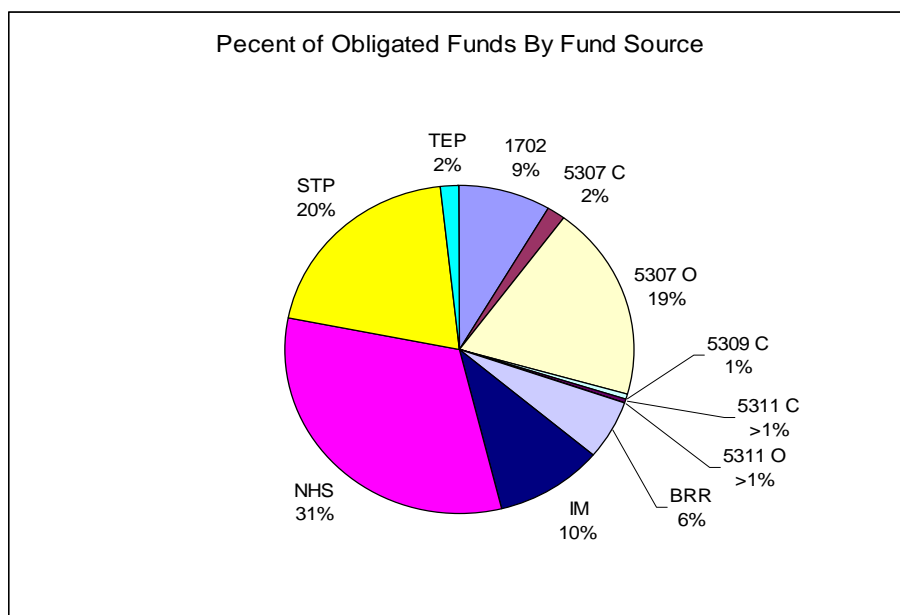
The BRTB is made up of a [10 member](#) board representing the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford and Howard and the Maryland Department of Transportation, the Maryland Department of the Environment and the Maryland Department of Planning.

This report lists federally obligated projects that were in the [Baltimore Region Transportation Improvement Program](#). The [2007-2011 TIP](#) is financially constrained over five-years covering the most immediate implementation priorities for surface transportation projects and strategies from the long-range transportation plan. It is the region's way of allocating its limited transportation resources among the various capital and operating needs of the area, based on a clear set of short-term transportation priorities. The [2007-2011 TIP](#) includes a description of federal requirements, a discussion of fund sources, a project listing for the coming year, and a description of all projects requesting federal funds over the next 5 years.

In the Baltimore region, the TIP includes all state and local projects that request federal dollars to implement (those projects have a state or local dollar match). The state prepares a document called the Maryland Consolidated Transportation Program that lists all transportation projects on state facilities regardless of fund source. The CTP covers all jurisdictions and all highway, transit, port, airport, and motor vehicle administration activities. At the local level the jurisdictions prepare Capital Improvement Programs that list capital projects for all areas of local responsibility, including local transportation.

### Summary of Projects

A total of \$188.5 million was obligated in FY2007 on 45 transportation projects. The obligated funds received only represent 69% of the funds requested in the TIP from the 45 projects funded and only 62% of the total Annual Element for the FY2007 TIP. The chart below represents the funding sources in percent of the total federal funding.



The NHS (National Highway System) funding accounted for the largest share with 31% of the obligated funding. The STP (Surface Transportation Program) and the 5307 O (Urbanized Area Formula (for operating projects)) were next with 20% and 19% respectively.

The State Highway Administration received the largest share of the obligated fund with \$117 million for a 62% share of the obligated funds. MTA followed with nearly \$41 million and a 22% share. Of the local jurisdictions Baltimore City received the largest share with 14% of the obligated funds.

Complete descriptions of the projects in this report are available in the [2007-2011 TIP](#), which is available at <http://www.baltometro.org/content/view/688/470>. The list below identifies projects where the federal government has obligated funds for FY 2007. The information used to generate this report was obtained from Maryland Department of Transportation's State Highway Administration and Maryland Transit Administration, as the BRTB does not directly participate in the obligation process.

Projects with an asterisk (\*) indicate multiple fund sources, therefore they will be listed under more than one heading.

#### Project Phases

Con	=	Construction
PE	=	Preliminary engineering
PP	=	Project planning
Oth	=	Other
ROW	=	Right-of-way

**FY 2007 List of Obligated Projects**

<b>TIP ID #</b>	<b>Project Name</b>	<b>Limits</b>	<b>Sponsor</b>	<b>Phases to be funded</b>	<b>Request for Federal \$ by phase (\$000s)</b>	<b>Federal funds obligated (\$000s)</b>
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**1702 - High Priority Projects**

12-0403-19	Pennington Avenue Drawbridge	Over Curtis Creek	B. City	Con	(see BRR)	\$6,100
12-0409-03	Jones Falls Trail	Penn Station to the Inner Harbor	B. City	Con	\$1,200	\$0
12-0615-25	Druid Hill Park – Pedestrian Access	Druid Hill	B. City	Con	\$1,600	\$0
12-0622-99	Center for Aquatic Life & Conservation		B. City	Other	\$1,500	\$0
60-9508-19*	Areawide Safety & Spot Improvements	Regional	SHA	Con PE ROW	\$333 \$33 \$33	\$0
61-0501-41*	MD 295	I-695 to I-195	SHA	Con	\$4,992	\$4,992
61-0701-03	Broadneck Peninsula Trail	Green Holly Dr to Cape St. Clair Rd	SHA	Con	\$1,200	\$0
61-0702-03	South Shore Trail	MD 3 at Millersville Rd to I-97 at Waterbury Rd	SHA	Con	\$160	\$0
61-0703-11	Patuxent Research Refuge Road	North Track	SHA	Con	\$3,000	\$0
62-0701-99	UMD Intersection Improvements	MLK Blvd and West Baltimore St	SHA	Con	\$2,000	\$0
62-0702-99	Coppin State U Pedestrian Bridge & Garage		SHA	Con	\$2,640	\$0
63-0501-42	MD 45	Cavan Dr to Ridgely Rd	SHA	Con	(see Other)	\$4,416
63-0701-29	Greater Towson Area Traffic Study	Greater Towson Area	SHA	Oth	\$160	\$160
64-0102-42*	MD 30 Relocated	Wolf Hill Dr to Brodbeck Rd	SHA	Con	\$800	\$800

66-0501-19*	US 1	PG Co. Line to B Co. Line	SHA	PP	\$800	\$0
66-0501-46*	MD 32 Interchange	Burntwoods Rd	SHA	Con	\$3,040	\$3,040
90-0701-99	Baltimore Rail Tunnel Study	Regional	Office of Secretary	Con	\$1,200	3,000
					<b>\$24,691</b>	<b>\$22,508</b>

**3037 – Job Access & Reverse Commute Program**

40-9909-69	JARC	Regional	MTA	Oth	\$880	\$0
					<b>\$880</b>	<b>\$0</b>

**5307 C - Section 5307 Urbanized Area Formula Program (Capital)**

40-0402-69	Smart Card Implementation	Regional	MTA	Con	\$1,589	\$1,589
40-0603-39*	Metro Station Fire Management Systems	Regional	MTA	Con	\$1,526	\$700
40-0601-69	Baltimore Green Line	Regional	MTA	PP	\$727	\$0
40-9502-05	Small Urban Transit Systems	Carroll, & Harford counties	MTA	Con	\$830	\$830
70-0201-54*	CSX & Amtrak Efficiency Improvements	Carroll Interlocking & St. Denis	MTA	Con	\$2,449	\$0
					<b>\$7,121</b>	<b>\$3,119</b>

**5307 O - Section 5307 Urbanized Area Formula Program (Operating)**

40-0015-64	Bus & Rail Preservation & Improvement	Regional	MTA	Con	\$9,335	\$311
40-0104-61	Small Urban Transit Systems	Carroll, & Harford counties	MTA	Oth	\$650	\$650
40-0412-64	Preventive Maintenance	Regional	MTA	Oth	\$35,000	\$35,000
					<b>\$44,985</b>	<b>\$35,961</b>

**5309 B - Section 5309 (Bus) Capital Program**

40-9507-05	Local Bus Replacement	Regional	MTA	Con	\$2,565	\$0
40-0009-05*	MTA Bus Replacement	Regional	MTA	Con	\$1,370	\$0
					<b>\$3,935</b>	<b>\$0</b>

**5309 F - Section 5309 Capital Program (Fixed Guideway Modernization)**

40-0015-64	Bus & Rail Preservation & Improvement	Regional	MTA	Con	\$1,052	\$0
40-0405-65	Metro Escalator Rehabilitation	Regional	MTA	Con	\$922	\$0
40-0603-39*	Metro Station Fire Management Systems	Regional	MTA	Con PE	\$3,831 \$2,000	(see 5309C)
40-9908-63	Metro Railcar Mid-Life Overhaul	Regional	MTA	Con	\$1,611	\$0
70-0201-54*	CSX & Amtrak Efficiency Improvements	Carroll Interlocking & St. Denis	MTA	Con	\$100	0\$
					<b>\$9,516</b>	<b>\$0</b>

**5309 N – Section 5309 Capital Program for New System Starts**

40-0602-69	Baltimore Red Line	Regional	MTA	PP	\$1,500	\$0
40-0603-39*	Metro Station Fire Management Systems	Regional	MTA	Con PE	(see 5309F)	\$1,325
					<b>\$1,500</b>	<b>\$1,325</b>

**5311 C - Section 5311 Non-urbanized Area (Capital) Formula Program**

40-9501-05	Rural Transit Systems - Caoital	Baltimore, Carroll, & Howard counties	MTA	Con	\$104	\$104
					<b>\$104</b>	<b>\$104</b>

**5311 O- Section 5311 Non-urbanized Area (Operating) Formula Program**

40-9204-61	Rural Transit Systems	Baltimore, Carroll, & Howard counties	MTA	Con	\$277	\$277
					<b>\$277</b>	<b>\$277</b>

**BRR - Bridge Replacement and Rehabilitation**

12-0214-13	Annapolis Road Bridge	Over B/W Parkway	B. City	Con	\$800	\$0
12-0403-19	Pennington Ave Bridge	Over Curtis Creek	B. City	Con	\$6,400	(see 1702 & STP)
12-9209-14	Bridge Inspection	Citywide	B. City	Con	\$1,600	\$1,914

12-9902-13	Frederick Ave Bridge	Over Gwynns Falls	B. City	Con	\$320	\$0
12-9903-13	Hawkins Point Rd Bridge	Over CSXT	B. City	Con	\$4,000	\$0
14-0403-13	Greenmount Church Road Bridge	Over Murphy Run	Carroll Co.	Con	\$149	\$165
14-0601-13	Bollinger Road Bridge	Beaver Run	Carroll Co.	PE	\$72	\$125
14-9401-14	Biennial Bridge Inspection	Countywide	Carroll Co.	Oth	\$270	\$0
15-0201-13	Southampton Road Bridge	Over Bynum Run	Harford Co.	Con Oth	\$80 \$230	\$361
15-0402-13	St. Clair Road Bridge	Over Deer Creek	Harford Co.	Con PE	\$148 \$54	\$169
15-0403-13	Thomas Run Road Bridge	Over Thomas Run	Harford Co.	Con PE	\$469 \$20	\$132
16-0436-13	Bridge Repairs/Deck Replacement	Countywide	Howard Co.	Con PE	\$590 \$40	\$139
60-9310-13*	Areawide Bridge Replacement & Rehabilitation	Regional	SHA	Con PE ROW	\$12,667 \$1,267 \$1,267	\$7,547 \$235
					<b>\$30,443</b>	<b>\$10,787</b>

### CMAQ – Congestion Mitigation & Air Quality

40-0009-05*	MTA Bus Replacement	Regional	MTA	Con	\$5,074	\$0
40-9901-01	Ridesharing – Baltimore Region	Regional	MTA	Con	\$467	\$0
60-9504-04*	Areawide Congestion Management	Regional	SHA	Con PE ROW	\$4,333 \$433 \$433	\$0
70-0201-02	MARC Parking Expansion	Halethorpe	MTA	Con	\$1,615	\$0
71-0202-02	MARC Parking Expansion	Odenton	MTA	Con	\$380	\$0
					<b>\$12,735</b>	<b>\$0</b>

### IM - Interstate Maintenance

60-9310-13*	Areawide Bridge Replacement & Rehabilitation	Regional	SHA	Con PE ROW	\$1,667 \$167 \$167	\$0
60-9501-11*	Areawide Resurfacing &	Regional	SHA	Con PE	\$8,333 \$833	\$18,953

	Rehabilitation			ROW	\$833	
60-9508-19*	Areawide Safety & Spot Improvements	Regional	SHA	Con PE ROW	\$667 \$67 \$67	\$191
					<b>\$12,801</b>	<b>\$19,144</b>

### NHS - National Highway System

60-9310-13*	Areawide Bridge Replacement & Rehabilitation	Regional	SHA	Con PE ROW	\$667 \$67 \$67	\$0
60-9501-11*	Areawide Resurfacing & Rehabilitation	Regional	SHA	Con PE ROW	\$8,333 \$833 \$833	\$6,610
60-9506-38*	Areawide Environmental Projects	Regional	SHA	Con PE ROW	\$667 \$67 \$67	\$2,071
60-9508-19*	Areawide Safety & Spot Improvements	Regional	SHA	Con PE ROW	\$667 \$67 \$67	\$239
60-9511-19*	Areawide Urban Reconstruction	Regional	SHA	Con PE ROW	\$667 \$67 \$67	\$0
61-0501-41*	MD 295	I-695 to I-195	SHA	Con	\$9,242	\$5,755
64-0102-42*	MD 30 Relocated	Wolf Hill Dr to Brodbeck Rd	SHA	Con	\$41,458	\$27,353
66-0501-46*	MD 32 Interchange	Burntwoods Rd	SHA	Con	\$16,496	\$17,939
					<b>\$80,399</b>	<b>\$59,967</b>

### Other

60-0701-99	Morgan State University Transportation Center	At Morgan State	SHA	Oth	\$500	\$0
63-0501-42	MD 45	Cavan Dr to Ridgely Rd	SHA	Con	\$750	(see 1702 & STP)
					<b>\$1,250</b>	<b>\$0</b>

### Recreational Trails Program

60-0101-38	Areawide Recreational Trails Program	Areawide	SHA	Con PE ROW	\$333 \$33 \$33	\$0
					<b>\$399</b>	<b>\$0</b>

**STP - Surface Transportation Program**

12-0207-11	Road Resurfacing	Citywide	B. City	Con	\$4,800	\$0
12-0208-11	Charles St Gateway	25 <sup>th</sup> St to University Pky	B. City	Con	\$2,000	\$0
12-0403-19	Pennington Avenue Drawbridge	Curtis Creek	B. City	Con	(see BRR)	\$7,300
12-0412-11	Monroe St Resurfacing	Gwynns Falls to Wicomico	B. City	Con	\$3,360	\$0
12-0423-04	Traffic Signal LED Upgrades	Citywide	B. City	Con	\$2,400	\$0
12-0432-12	Central Ave Reconstruction	Monument to Lancaster	B. City	Con	\$6,000	\$1,598
12-0518-04	Traffic Surveillance Camera Exp.	Citywide	B. City	Con	\$240	\$0
12-0603-11	Cross Country Blvd	Greenspring to Fallstaff	B. City	Con	\$800	\$0
12-0613-11	Park Heights Ave Resurfacing	Druid Hill to Garrison	B. City	Con	\$1,200	\$2,936
12-0704-19	Northern Pkwy Phase I	Liberty Heights to Falls Rd	B. City	Con	\$1,000	\$0
12-0706-12	Chesapeake Ave Phase II	Sun St to Patapsco River	B. City	Con	\$480	\$5,712
12-0708-11	Hilton Street	Frederick Ave to Mulberry	B. City	Con	\$125	\$0
12-0709-04	Traffic Signal Replacement	Citywide	B. City	Con	\$160	\$0
12-0711-19	Fiber Optic Connections	Calvert and Rapola	B. City	Con	\$400	\$0
12-0712-12	Duvall St Reconstruction	Elsinore to Queen Anne	B. City	Con	\$400	\$0
60-9310-13*	Areawide Bridge Replacement & Rehabilitation	Regional	SHA	Con PE ROW	\$667 \$67 \$67	\$0
60-9501-11*	Areawide Resurfacing & Rehabilitation	Regional	SHA	Con PE ROW	\$15,000 \$1,500 \$1,500	\$5,131
60-9504-04*	Areawide Congestion Management	Regional	SHA	Con PE ROW	\$8,333 \$833 \$833	\$462

60-9506-38*	Areawide Environmental Projects	Regional	SHA	Con PE ROW	\$1,000 \$100 \$100	\$1,666
60-9508-19*	Areawide Safety & Spot Improvements	Regional	SHA	Con PE ROW	\$8,333 \$833 \$833	\$3,115 \$208
60-9511-19*	Areawide Urban Reconstruction	Regional	SHA	Con PE ROW	\$2,000 \$200 \$200	\$0
63-0501-42	MD 45	Cavan Dr to Ridgely Rd	SHA	Con	(see Other)	\$746
66-0501-19*	US 1	PG Co. Line to B Co. Line	SHA	PP	\$200	\$0
					<b>\$65,964</b>	<b>\$28,128</b>

**TEP - Transportation Enhancement Program (Under STP)**

12-0701-19	Key Highway Beautification		B. City	Con	\$474	\$0
12-0702-29	Lower Stoney Run Stream Restoration	Coldspring to University Pkwy	B. City	Con	\$917	\$951
60-9903-29	Areawide Enhancement	Regional	SHA	Con PE ROW	\$4,333 \$433 \$433	\$2,432
					<b>\$6,590</b>	<b>\$3,383</b>

**Grand Totals**      **\$303,540**      **\$184,703**

<u>Fund Source</u>	<u>Federal Request by Fund Source</u> <u>(Table V-2)</u>	<u>Federal Funds Obligated</u>
1702	\$24,691	\$22,508
3037	\$880	\$0
5307C	\$7,121	\$3,119
5307O	\$44,985	\$35,961
5309B	\$3,935	\$0
5309F	\$9,516	\$0
5309N	\$1,500	\$1,325
5311C	\$104	\$104
5311O	\$277	\$277
BRR	\$30,443	\$10,787
CMAQ	\$12,735	\$0
IM	\$12,801	\$19,144
NHS	\$80,399	\$59,967
Other	\$1,250	\$0
RTP	\$399	\$0
STP	\$65,964	\$28,128
TEP	\$6,590	\$3,383
	<u>\$303,540</u>	<u>\$184,730</u>

Note of Explanation regarding the amount requested and the amount obligated.

1. Regarding SHA and MTA information: the column titled "Request for Federal \$ for Phase" indicates the total dollar amount requested by the State or a designated recipient of federal funds that is authorized by the Federal government for a given project phase. The column titled "Federal Funds Obligated" represents a conversion of the Federal authorization amount based on a cash flow basis. The obligated amount is specified for a single Federal Fiscal Year (FFY) while the authorized amount may be expended over the course of several FFYs.
2. During Federal Fiscal Year 2007, and in ensuing years, the US DOT has issued Notices of Recissions of Federal-aid Apportionments to notify States that some portion of their unobligated Federal-aid highway funds apportioned to them were hereby rescinded as required by the Consolidated Appropriations Act.