



# Potential Plan Amendment Scenarios

DRAFT

	Scenario #1		Scenario #2		Scenario #3		Scenario #4		Scenario #4a <sup>4</sup>		Scenario #5		Scenario #6 <sup>5</sup>	
	Expansion, Connectivity and Station Enhancements		Expansion, Station Enhancements and System Information		Expansion, Connectivity and System Information		Expansion, Connectivity and Station Enhancements		Expansion, Connectivity and Station Enhancements		Expansion, Connectivity and Station Enhancements, System Information and Security		Expansion, System Information and Security	
	\$225 Million (000)	\$340 Million (000)	\$225 Million (000)	\$340 Million (000)	\$225 Million (000)	\$340 Million (000)	\$225 Million (000)	\$340 Million (000)	\$225 Million (000)	\$340 Million (000)	\$225 Million (000)	\$340 Million (000)	\$225 Million (000)	\$340 Million (000)
<sup>1</sup> Green Line - scope to be determined	\$225,000	\$225,000	\$125,000	\$225,000	\$125,000	\$185,000	\$125,000	\$150,000	\$125,000		\$125,000	\$170,000	\$130,000	\$340,000
<sup>2</sup> Park-&-Ride spaces: \$10,000/space for 2000 spaces(Anne Arundel, Baltimore, Harford, Howard counties)		\$20,000	\$20,000	\$25,000	\$15,000	\$30,000	\$24,400	\$44,400	\$19,400					\$20,000
<sup>3</sup> Carroll County <sup>1</sup> – vehicles and amenities		\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600		\$600	\$600		
<sup>4</sup> Intermodal Facilities <sup>2</sup> - \$10 million/facility average, 3 of 4 (CMTOF, Columbia, Snowden Square, Parole)		\$30,000			\$30,000	\$40,000	\$10,000	\$30,000	\$10,000		\$20,000	\$20,000		
<sup>5</sup> Intermodal Facilities <sup>3</sup> - \$20 million/facility average (such as Lexington Market or other Baltimore City location)		\$20,000			\$20,000	\$20,000	\$20,000	\$20,000	\$20,000					
<sup>6</sup> MARC stations (not currently included in TO2035, i.e. Odenton or West Baltimore)		\$44,400	\$69,400	\$79,400			\$45,000	\$95,000	\$35,000		\$25,000	\$60,000		
<sup>7</sup> AVL (only)			\$10,000	\$10,000	\$10,000	\$10,000								
<sup>8</sup> Dedicated bus lanes (in congested corridors such as I-695, MD 152, US 29, MD 2)					\$24,400	\$54,400			\$15,000		\$34,400	\$49,400		
<sup>9</sup> AVL, 511, next vehicle information, kiosks											\$10,000	\$20,000	\$20,000	\$20,000
<sup>10</sup> Security Equipment such as Cameras, Phones, Lighting at Transit Stations											\$10,000	\$20,000	\$75,000	\$75,000
Totals	\$225,000	\$340,000	\$225,000	\$340,000	\$225,000	\$340,000	\$225,000	\$340,000	\$225,000		\$225,000	\$340,000	\$225,000	\$455,000

[1] Local jurisdiction committed to operational funding

[2] Represents a Transit Transfer Center

[3] Represents a Intermodal Transfer Center (potential public private partnership)

(4) Scenario #4a was offered by Howard County at the Public Meeting on 11/25/08

(5) Scenario #6 was offered by Art Cohen at the Public Meeting on 11/25/08