

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

**BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #12-18**

**AMENDMENTS FOR THE CITY OF BALTIMORE TO THE 2012–2015 BALTIMORE
REGION TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Baltimore Regional Transportation Board (BRTB) is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, and Howard, as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, and the Maryland Transit Administration; and

WHEREAS, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2012-2015 Transportation Improvement Program for the Baltimore region at its November 14, 2011 meeting, with federal approval on January 30, 2012; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, The City of Baltimore has requested approval of amendments (Attachment 1) to the 2012-2015 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Safe, Accountable, Flexible, Efficient, Transportation Equity, Act: A Legacy for Users are met; and

WHEREAS, *the Interagency Consultation Group has determined that the projects for the Areawide Bridge Preservation and Rehabilitation, Citywide Street and Urban Reconstruction, Midtown Improvements, Dundalk Avenue Streetscape, Reisterstown Road Streetscape, Lafayette Avenue Bridge over AMTRAK and City Guide Sign Replacement projects are exempt from the requirement to determine*

conformity according to the Conformity Rule (40 CFR Parts 51 and 93). The Interagency Consultation Group has also determined that while the Edmondson Avenue Bridge project is a non-exempt project, the amendment is limited to a funding change and does not require additional analysis to augment the project's initial conformity determination according to the Conformity Rule (40 CFR Parts 51 and 93); and

WHEREAS, *the proposed TIP amendment was subject to a publicized 30-day public review between January 26, 2012 and February 24, 2012 with a public meeting held on February 13, 2012, to allow for comments.*

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approves the attached amendment to the 2012-2015 Transportation Improvement Program for the Baltimore region and finds it to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on February 28, 2012.

Date

Emery Hines, Chairman
Baltimore Regional Transportation Board

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Areawide Bridge Preservation and Rehabilitation

TIP Id #	12-1030-13	Year of Operation	Ongoing
Agency	Local Project	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	Multiple		

Description	Justification
<p>This work will include but will not be limited to: replacing and rehabilitating deteriorating bridges with new bridges and bridge components that meet current standards.</p> <p>Amendment: Funding reduced to reflect breakout of the Lafayette Avenue Bridge over AMTRAK project.</p>	<p>The project will correct the bridges' deteriorated condition and will provide increased structural and traffic safety. The bridges are exhibiting continued deterioration and spalling (when concrete separates from steel reinforcement bars) as well as settlement of the riding surface. The bridges severely deteriorated concrete support structures are beyond repair and are in need of complete replacement.</p> <p>* Could serve to improve conditions for bicycling and/or walking per approved local, regional and/or statewide bicycle and pedestrian planning documents.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Areawide Bridge Preservation and Rehabilitation

Bridge Replacement and Rehabilitation - Original

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$27,150	\$7,100	\$13,781	\$2,506	\$10,500	\$2,100	\$21,600	\$4,320	\$14,940	\$2,988	\$106,985
OTH											\$0
PE			\$1,339	\$1,078	\$1,000	\$200	\$2,400	\$480	\$1,660	\$332	\$8,489
PP											\$0
ROW											\$0
Totals	\$27,150	\$7,100	\$15,120	\$3,584	\$11,500	\$2,300	\$24,000	\$4,800	\$16,600	\$3,320	\$115,474

Bridge Replacement and Rehabilitation - Modified

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$27,150	\$7,100	\$13,781	\$2,506	\$10,500	\$2,100	\$21,600	\$4,320	\$2,940	\$2,988	\$94,985
OTH											\$0
PE			\$1,339	\$1,078	\$1,000	\$200	\$2,400	\$480	\$1,660	\$332	\$8,489
PP											\$0
ROW											\$0
Totals	\$27,150	\$7,100	\$15,120	\$3,584	\$11,500	\$2,300	\$24,000	\$4,800	\$4,600	\$3,320	\$103,474

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Lafayette Avenue Bridge over Amtrak

TIP Id #	12-9806-13	Year of Operation	2015
Agency	Local Project	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	Minor Arterial
Conformity Status	Exempt	Physical Data	2 to 2 lanes
CIP/CTP Page#	508-941		

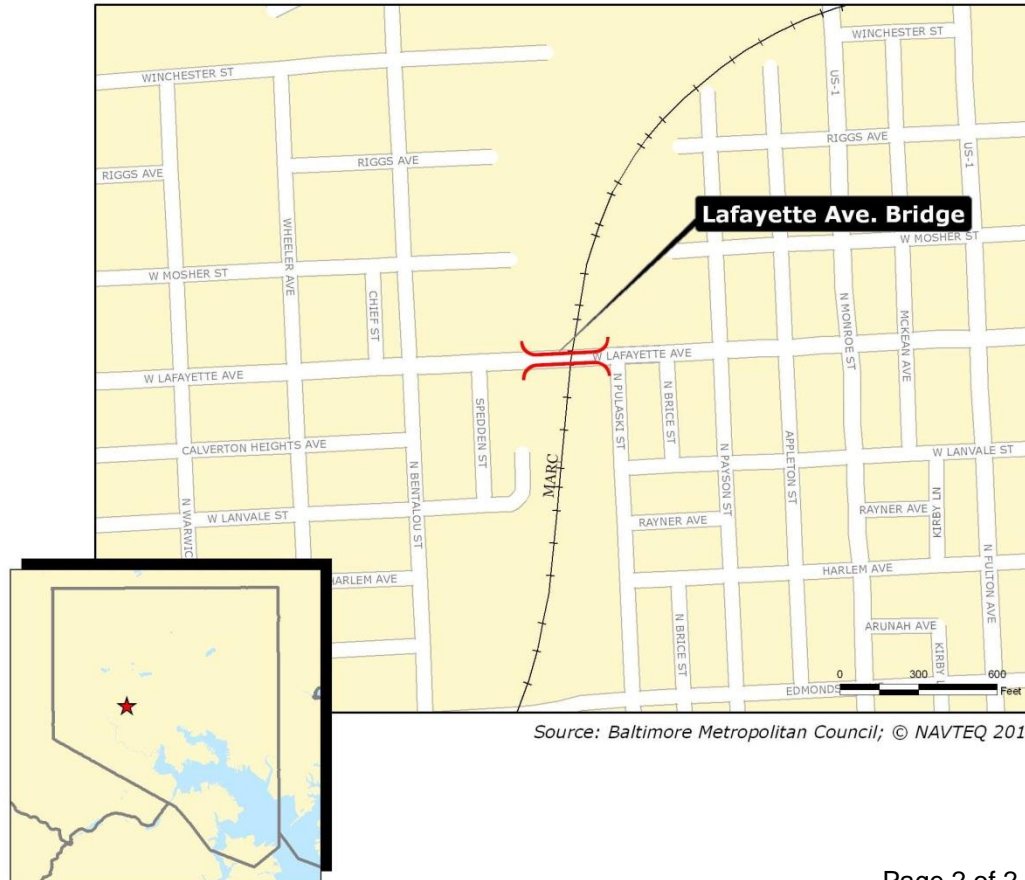
Description	Justification
<p>The Lafayette Avenue Bridge (BC 2410) crosses over North Pulaski Street and Amtrak railroad tracks between North Payson Street and North Bentalou Street in West Baltimore. Rehabilitation work includes repairing the deteriorated pier and spans.</p> <p>Amendment: This project was originally included within the Areawide Bridge Preservation and Rehabilitation Program project. However, the total cost of this project is estimated to exceed \$5 million and must become a separate project.</p>	<p>Pier and spans are deteriorated and show signs of cracks.</p>

Bridge Replacement and Rehabilitation

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON									\$12,000	\$2,400	\$14,400
OTH											\$0
PE	\$640	\$160									\$800
PP											\$0
ROW											\$0
Totals	\$640	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$2,400	\$15,200

2012 - 2015 Transportation Improvement Program

Lafayette Ave. Bridge Over Amtrak



2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Citywide Street and Urban Reconstruction

TIP Id #	12-1213-11	Year of Operation	Ongoing
Agency	Local Project	Project Type	Road resurfacing/rehabilitation
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA		

Description	Justification
<p>Urban reconstruction projects, including major rehabilitation and maintenance, streetscapes, and intersection improvements. Includes but not limited to:</p> <ul style="list-style-type: none"> • North Ave Streetscape 508-608 • West Baltimore MARC neighborhood improvements 508-616 • May include safety and spot improvements at other locations <p>*In the event that any street identified for resurfacing is eligible, NHS funds may be used.</p> <p>Amendment: Surface Transportation Program funding reduced to reflect breakout of the Midtown Improvements, Dundalk Avenue Streetscape and Reisterstown Road Streetscape projects.</p>	<p>Projects will bring key streets and intersections into a state of good repair while improving multi-modal access, safety, and aesthetics.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Citywide Street and Urban Reconstruction

Surface Transportation Program - **Original**

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$10,935	\$2,187	\$10,935	\$2,187			\$11,988	\$3,224	\$41,456
OTH											\$0
PE			\$1,215	\$243	\$1,215	\$243			\$1,332	\$358	\$4,606
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$12,150	\$2,430	\$12,150	\$2,430	\$0	\$0	\$13,320	\$3,582	\$46,062

Surface Transportation Program - **Modified**

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$0	\$2,187	\$3,085	\$2,187			\$11,988	\$3,224	\$22,671
OTH											\$0
PE			\$0	\$243	\$1,215	\$243			\$1,332	\$358	\$3,391
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$2,430	\$4,300	\$2,430	\$0	\$0	\$13,320	\$3,582	\$26,062

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

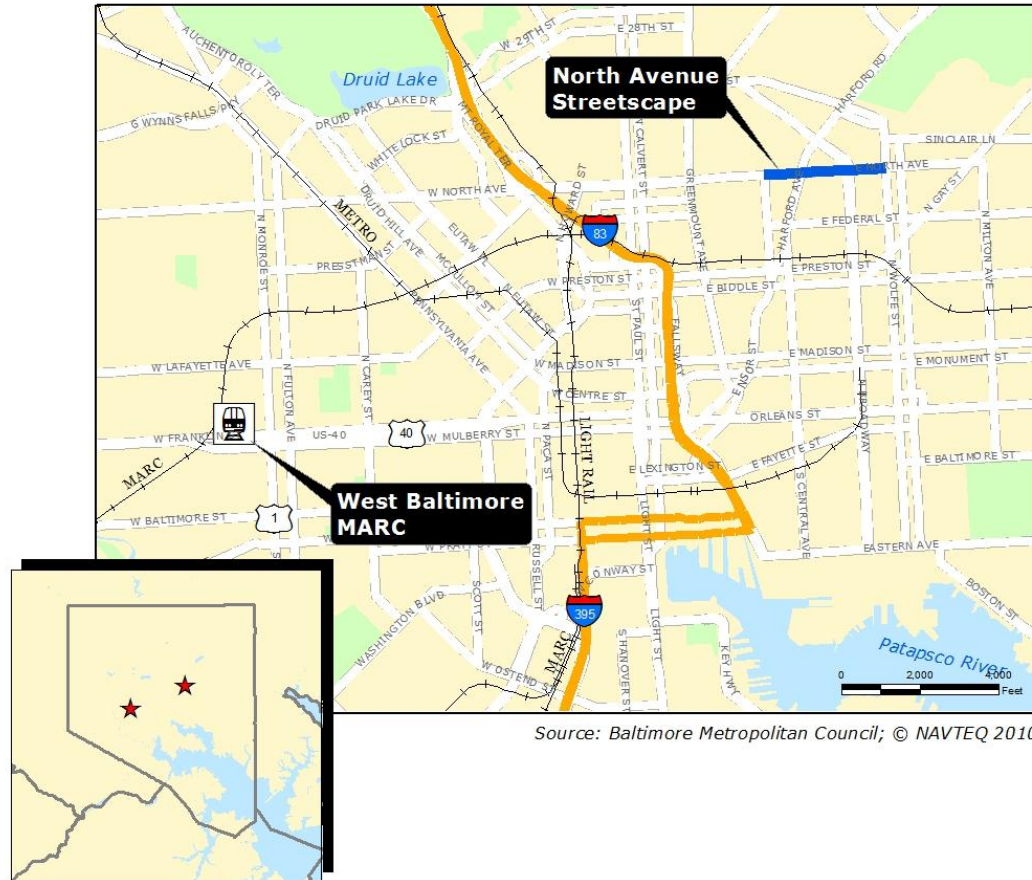
Citywide Street and Urban Reconstruction

National Highway System

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$1,215	\$243	\$1,215	\$243			\$1,332	\$358	\$4,606
OTH											\$0
PE			\$135	\$27	\$135	\$27			\$148	\$40	\$512
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$1,350	\$270	\$1,350	\$270	\$0	\$0	\$1,480	\$398	\$5,118

2012 - 2015 Transportation Improvement Program

Citywide Street and Urban Reconstruction



Source: Baltimore Metropolitan Council; © NAVTEQ 2010

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Midtown Improvements

TIP Id #	12-1222-11	Year of Operation	2013
Agency	Local Project	Project Type	Road resurfacing/rehabilitation
Project Category	Highway Preservation	Functional Class	Minor Arterial
Conformity Status	Exempt	Physical Data	2 to 2 through lanes; 2 Parking
CIP/CTP Page#	508-104		

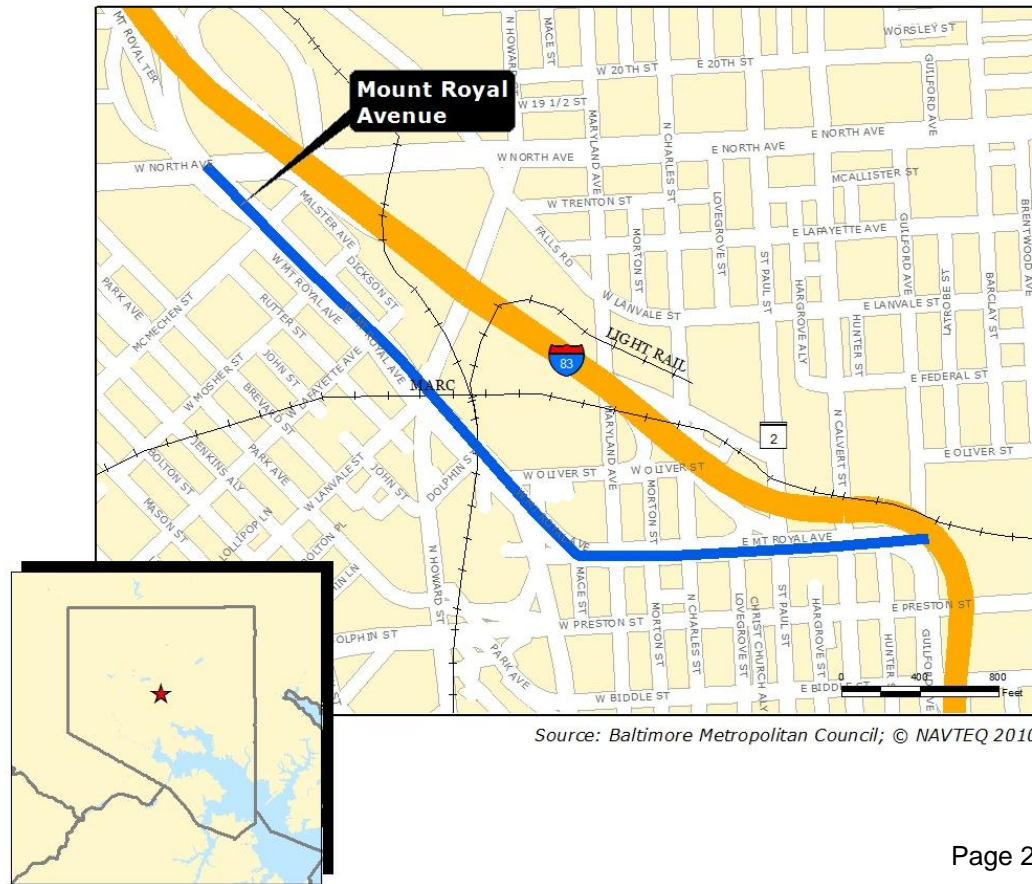
Description	Justification
<p>Streetscape on Mount Royal Avenue from North Avenue to Guilford Avenue, including safety improvements, ADA compliant curb ramps, a roundabout at Mount Royal Avenue and Cathedral Street and on-street bike lanes.</p> <p>Amendment: This project was originally included within the Citywide Street and Urban Reconstruction project. However, the total cost of this project is estimated to exceed \$5 million and must become a separate project.</p>	<p>This project will preserve and make improvements to the existing highway system.</p>

Surface Transportation Program

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$6,400	\$1,600					\$8,000
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$6,400	\$1,600	\$0	\$0	\$0	\$0	\$8,000

2012 - 2015 Transportation Improvement Program

Midtown Improvements



2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Dundalk Avenue Streetscape

TIP Id #	12-0601-11	Year of Operation	2014
Agency	Local Project	Project Type	Road resurfacing/rehabilitation
Project Category	Highway Preservation	Functional Class	Minor Arterial
Conformity Status	Exempt	Physical Data	2 to 2 through lanes; 2 parking
CIP/CTP Page#	315-087-815		

Description	Justification
<p>Dundalk Avenue from Eastern Avenue to the City Line will be resurfaced and enhanced with trees, tree grates, benches, sidewalks and pedestrian lighting.</p> <p>Amendment: This project was originally included within the Citywide Street and Urban Reconstruction project. However, the total cost of this project is estimated to exceed \$5 million and must become a separate project.</p>	<p>Dundalk Avenue is a major City Gateway. Improvements are included in a local SNAP (Strategic Neighborhood Action Plan) program. Enhancing Dundalk Avenue is consistent with economic development along the corridor and with Baltimore County plans for improvement within the Dundalk community.</p>

Surface Transportation Program

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$8,000	\$8,000							\$16,000
OTH											\$0
PE		\$500									\$500
PP											\$0
ROW											\$0
Totals	\$0	\$500	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500

2012 - 2015 Transportation Improvement Program

Dundalk Avenue Streetscape



Source: Baltimore Metropolitan Council; © NAVTEQ 2010

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Reisterstown Road Streetscape

TIP Id #	12-1221-11	Year of Operation	2014
Agency	Local Project	Project Type	Road resurfacing/rehabilitation
Project Category	Highway Preservation	Functional Class	Principal Arterial
Conformity Status	Exempt	Physical Data	2 to 2 and 3 to 3
CIP/CTP Page#	315-089-815		

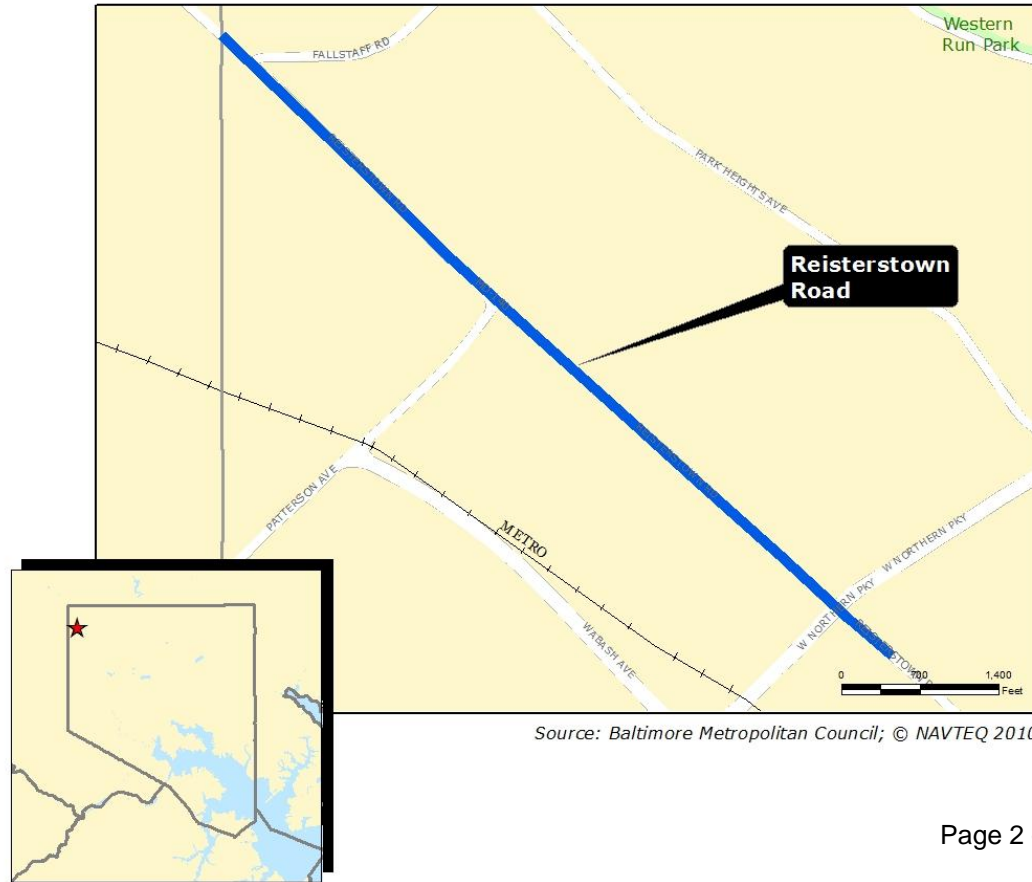
Description	Justification
<p>Road resurfacing and streetscape improvements from the western City line to Rodgers Avenue. PE was funded through local funds.</p> <p>Amendment: This project was originally included within the Citywide Street and Urban Reconstruction project. However, the total cost of this project is estimated to exceed \$5 million and must become a separate project.</p>	<p>This project will preserve and make improvements to the existing highway system.</p>

Surface Transportation Program

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$5,600	\$1,400							\$7,000
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$5,600	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000

2012 - 2015 Transportation Improvement Program

Reisterstown Streetscape



2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Citywide Guide Sign Replacement

TIP Id #	12-1220-19	Year of Operation	Ongoing
Agency	Local Project	Project Type	Other
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	512-003		

Description	Justification
Guide sign replacement, including but not limited to signs on I-83, MD 295 and other major arterials. Amendment: This is a new project to the 2012 – 2015 TIP.	Preserve the existing highway network by replacing obsolete navigational traffic signage.

Interstate Maintenance

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$4,000	\$1,000					\$5,000
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$4,000	\$1,000	\$0	\$0	\$0	\$0	\$5,000

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Capacity

Edmondson Avenue Bridge

TIP Id #	12-1002-43	Year of Operation	2014
Agency	Local Project	Project Type	Bridge Widening
Project Category	Highway Capacity	Functional Class	Principal arterial
Conformity Status	Non-Exempt	Physical Data	8 to 8 hwy. lanes; 2 lanes LRT
CIP/CTP Page#	506-315		

Description	Justification
<p>Design and construct a complete replacement of the Edmondson Avenue Bridge over the Gwynn Falls/CSX Railroad. The new bridge will be 23 feet wider to accommodate a dual-track light rail line as currently proposed for the MTA Red Line. The new bridge will incorporate sidewalks, bike lanes are not planned at this time.</p> <p>Amendment: Move funding requests in FY 2014 to FY 2013 for the Bridge Replacement and Rehabilitation and National Highway System fund sources. A previous Edmondson Avenue Bridge was added in 2002 listed under TIP Id # 12-0212-13.</p>	<p>The project will remedy the existing bridge's deteriorated condition and will provide increased structural and traffic safety.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Capacity

Edmondson Avenue Bridge

Bridge Replacement and Rehabilitation - Original

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$6,300	\$1,120	\$14,000	\$3,500			\$24,920
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$6,300	\$1,120	\$14,000	\$3,500	\$0	\$0	\$24,920

Bridge Replacement and Rehabilitation - Modified

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$20,300	\$4,620					\$24,920
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$20,300	\$4,620	\$0	\$0	\$0	\$0	\$24,920

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Capacity

Edmondson Avenue Bridge

National Highway System - Original

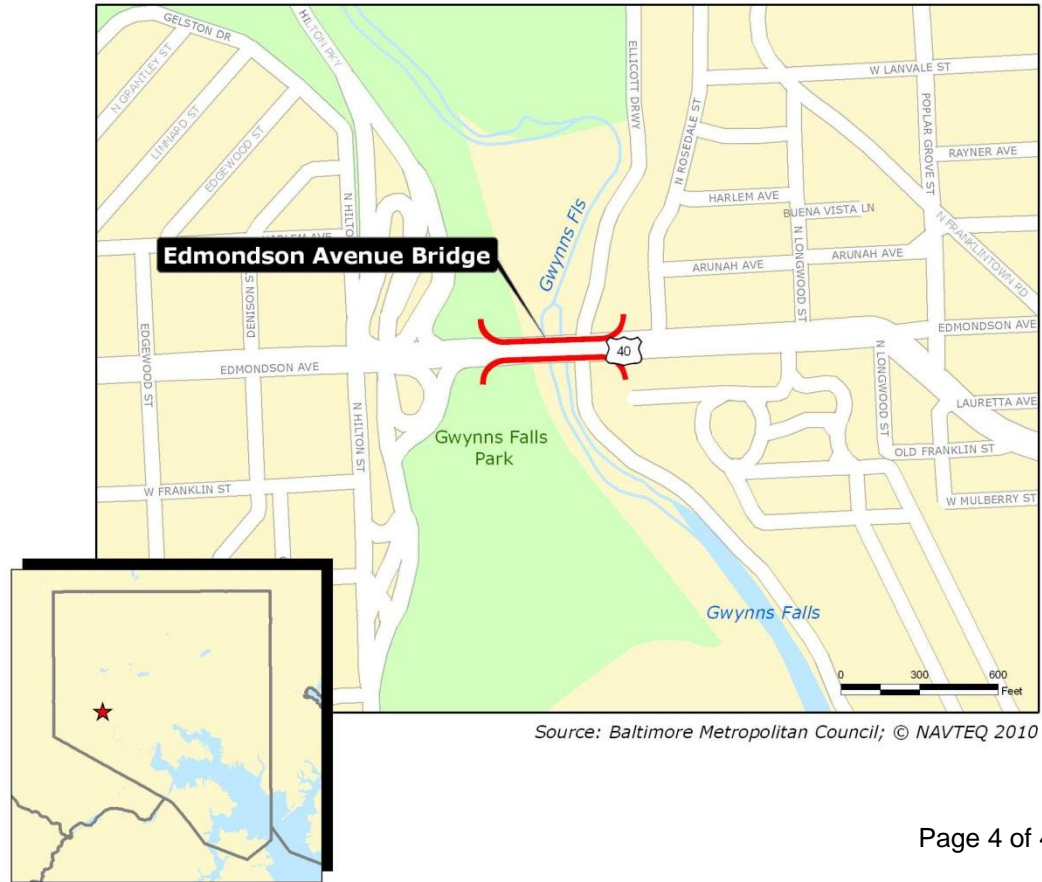
Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$2,700	\$480	\$6,000	\$1,500			\$10,680
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$2,700	\$480	\$6,000	\$1,500	\$0	\$0	\$10,680

National Highway System - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$8,700	\$1,980					\$10,680
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$8,700	\$1,980	\$0	\$0	\$0	\$0	\$10,680

2012 - 2015 Transportation Improvement Program

Edmondson Avenue Bridge



2012 - 2015 Transportation Improvement Program

Baltimore City

Emission Reduction Strategy

Baltimore City Tour Bus Parking Facility

TIP Id #	12-1121-09	Year of Operation	2014
Agency	Local Project	Project Type	Other ERS
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA		

Description	Justification
<p>The City will construct a tour bus parking facility located south of the intersection of W. Pratt Street and S. Arlington Avenue, adjacent to the B&O Railroad Museum. The bus parking facility will include:</p> <ul style="list-style-type: none"> • Approximately 60 parking spaces • 1,200 sq. ft. amenities building for bus staff with open lounge, TV, restrooms and vending machines • Sewage pump equipment for buses with onboard restroom facilities <p>Amendment: Increase the amount requested for Federal funding in FY 2012 from \$400,000 to \$800,000. Add \$10,000 in local matching funds for FY 2012. The \$10,000 increase in local matching funds combined with the \$150,000 local funds constitutes the 20 percent local match requirement. The funding source has been clarified to show the project is requesting National Highway System funds, flexed from the Federal Highway Administration (FHWA) to the Federal Transit Administration (FTA).</p>	<p>Baltimore City hosts thousands of tour buses each year resulting in air quality, traffic congestion and parking issues, especially in the Central Business District. Buses without a proper place to park, circle and idle on downtown streets. By providing a tour bus parking facility, Baltimore City can better accommodate tour buses while decreasing their negative impacts on the city.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Emission Reduction Strategy

Baltimore City Tour Bus Parking Facility

Other - **Original**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$400								\$400
OTH											\$0
PE											\$0
PP		\$150*									\$150
ROW											\$0
Totals	\$0	\$150	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

*Baltimore City received and matched \$75,000 from a Maryland Heritage Areas Authority grant for project planning in FY 2011.

Other – NHS Funds flexed from FHWA to FTA - **Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$800	\$10							\$810
OTH											\$0
PE											\$0
PP		\$150*									\$150
ROW											\$0
Totals	\$0	\$150	\$800	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$960

Page 2 of 3

*Baltimore City received and matched \$75,000 from a Maryland Heritage Areas Authority grant for project planning in FY 2011.

2012 - 2015 Transportation Improvement Program

Baltimore City Tour Bus Parking Facility

