

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

**BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #10-14**

**AMENDMENT TO THE 2010 – 2013 BALTIMORE REGION
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Baltimore Regional Transportation Board (BRTB) is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, and Howard, the Maryland Department of Transportation, the Maryland Department of the Environment, and the Maryland Department of Planning; and

WHEREAS, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2010-2013 Transportation Improvement Program for the Baltimore region at its July 28, 2009 meeting; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Maryland Department of Transportation and Howard County have requested approval of an amendment (Attachment 1) to the 2010-2013 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Safe, Accountable, Flexible, Efficient, Transportation Equity, Act: A Legacy for Users are met; and

WHEREAS, through a conformity determination performed by the Interagency Consultation Group, it has been determined that the Greyhound Bus Terminal project is not exempt from conformity, however a new regional emissions analysis is not needed; that the previous analysis is still valid; and that the addition/implementation of this project will not worsen the region's air quality or delay the timely attainment of national ambient air quality standards or interfere with implementation of any Transportation Control Measures; and

WHEREAS, through the Interagency Consultation Group, it has been determined that the remaining projects (Bus & Rail System Preservation & Improvement, Howard Street Revitalization, MARC Edgewood Area Maintenance Facility Design & Engineering, Fare Collection Equipment Preservation Fund) and (Central Maryland Transit Operations & Maintenance Facility) are deemed exempt from the requirement to determine conformity according to the Conformity Rule (40 CFR Parts 51 and 93); and

WHEREAS, all projects were subject to a publicized 30-day public review to allow interested stakeholders the opportunity to consider and comment.

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approves the attached amendment to the 2010-2013 Transportation Improvement Program for the Baltimore region and finds it to conform with the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution at its January 26, 2010 meeting.

Date

Frank M. Johnson, Chairman
Baltimore Regional Transportation Board

**Summary of Proposed TIP Amendments
January 26, 2010**

Project Name	Reason For Amendment	Requesting Agency	Project Description	Conformity Status
Bus & Rail System Preservation & Improvement	<ul style="list-style-type: none"> ▪ adds newly approved FY09 5309B federal funding (\$255k). 	MDOT - MTA	Rehabilitate bus, light rail, and Metro facilities, including operating division, MTA offices, park-and-ride lots and bus turnarounds. This is a continuing project.	Exempt
Howard Street Revitalization	<ul style="list-style-type: none"> ▪ adds newly approved FY09 5307 federal funding (\$597k). 	MDOT - MTA	This project is part of the main Howard Street Revitalization project partnered between MTA, Baltimore City and the Baltimore Development Corporation. It will relocate South Bound LRT Station, north from Fayette to Lexington Street; remove and replace the four arch structures along Howard Street; provide a pedestrian canopy along Lexington Mall from the Metro Station to the relocated LRT station. Preliminary design work has begun. Break out from 40-0015-64 and related to 12-0716-99.	Exempt

Greyhound Bus Terminal	<ul style="list-style-type: none"> ▪ adds newly approved FY09 5309B federal funding (\$1.129M). 	MDOT - MTA	The project involves the construction of an intermodal passenger transportation center for fixed route, intercity buses, Maryland Transit Administration transit buses, and charter buses. The center, which is to be constructed by the City or a developer contracted by the City, is to be located on Russell Street, which is the extension of MD 295 (the Baltimore-Washington Parkway) into the City and is adjacent to I-395. The City intends that the center will be the centerpiece of the redevelopment of the Russell Street gateway into the City.	Not Exempt
MARC Edgewood Area Maintenance Facility Design & Engineering	<ul style="list-style-type: none"> ▪ Adds newly approved 2009 federal funding (\$845k of 5309FG funding and \$475k of 5339AA funding) to a new MARC project 	MDOT - MTA	Preliminary Engineering and Environmental Documentation for a proposed MARC Maintenance and Layover facility at a site on the Aberdeen Proving Ground, Near Edgewood MARC Station in Harford County. The new facility will support existing and expanding Penn line operation at an MTA-controlled facility, enabling transfer of maintenance and layover of electric locomotives and rolling stock from Amtrak facilities in Baltimore and Washington.	Exempt
Fare Collection Equipment Preservation Fund	<ul style="list-style-type: none"> ▪ New project with FY09 5307 federal funding (\$368k). 	MDOT - MTA	The project will provide for the ongoing overhaul and replacement of complex fare collection equipment to include TRIM units, TVM bezels and LCD displays. Project will also provide for minor upgrades to the Transit Store and final renovations to the Metro Drive facility.	Exempt

<p>(Central Maryland) Transit Operations & Maintenance Facility</p>	<ul style="list-style-type: none">▪ Adds newly approved FY09 earmarked funds for use in FY2011.	<p>Howard County</p>	<p>Site selection, acquisition, design and construction of an operations and maintenance facility to be shared among Howard Transit, Connect-A-Ride and Western Anne Arundel County transit services. The facility will support the County's fixed-route and paratransit services including such functions as dispatch, vehicle maintenance, parts storage, revenue collection and handling, vehicle storage and management, and administrative office space.</p>	<p>Exempt</p>
---	---	----------------------	---	---------------

2010 - 2013 Transportation Improvement Program

MTA - Transit

Transit

Bus & Rail System Preservation & Improvement

TIP Id #	40-0015-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and improvements
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	MTA-43		

Description	Justification
Rehabilitate bus, light rail, and Metro facilities, including operating division, MTA offices, park-and-ride lots and bus turnarounds. This is a continuing project.	To improve service and safety and assure the preservation of the bus, light rail, and Metro system. * Supports regional M&O initiatives.

Section 5307 Urbanized Area Formula Program (funding for operating projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 2011 Federal Funds	FY 2011 Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	Estimated Project Total
CON			\$6,324	\$1,581	\$9,567	\$2,392	\$5,252	\$1,313	\$4,958	\$1,240	\$32,627
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$6,324	\$1,581	\$9,567	\$2,392	\$5,252	\$1,313	\$4,958	\$1,240	\$32,627

Bus & Rail System Preservation & Improvement fund sources continued on next page

Section 5309 Capital Program (capital funding for bus and bus related projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 2011 Federal Funds	FY 2011 Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	Estimated Project Total
CON	\$255	\$64					\$1,080	\$270	\$2,060	\$515	\$4,244
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$255	\$64					\$1,080	\$270	\$2,060	\$515	\$4,244

Section 5309 Capital Program (capital funding for fixed guideway modernization projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 2011 Federal Funds	FY 2011 Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	Estimated Project Total
CON			\$4,834	\$1,209	\$7,180	\$1,795	\$3,315	\$829	\$3,887	\$972	\$24,021
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$4,834	\$1,209	\$7,180	\$1,795	\$3,315	\$829	\$3,887	\$972	\$24,021

2010 - 2013 Transportation Improvement Program

MTA - Transit

Environmental/Safety

Howard Street Revitalization

TIP Id #	42-1004-39	Year of Operation	2013
Agency	MTA - Transit	Project Type	Other - Safety
Project Category	Environmental/Safety	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA		

Description	Justification
<p>This project is part of the main Howard Street Revitalization project partnered between MTA, Baltimore City and the Baltimore Development Corporation. It will relocate South Bound LRT Station, north from Fayette to Lexington Street; remove and replace the four arch structures along Howard Street; provide a pedestrian canopy along Lexington Mall from the Metro Station to the relocated LRT station. Preliminary design work has begun. Break out from 40-0015-64 and related to 12-0716-99.</p>	<p>Efforts will aid in the revitalization of the Howard Street corridor and enhance pedestrian safety.</p>

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 2011 Federal Funds	FY 2011 Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	Estimated Project Total
CON			\$290	\$73	\$918	\$230					\$1,511
OTH											\$0
PE	\$597	\$149									\$746
PP											\$0
ROW											\$0
Totals	\$597	\$149	\$290	\$73	\$918	\$230	\$0	\$0	\$0	\$0	\$2,257

2010 - 2013 Transportation Improvement Program

MTA - Commuter Rail

Enhancement Program

MARC Edgewood Area Maintenance Facility Design & Engineering

TIP Id #	75-1001-56	Year of Operation	NA
Agency	MTA - Commuter Rail	Project Type	New rail facilities
Project Category	Commuter Rail	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	2009, MTA-2		

Description	Justification
Preliminary Engineering and Environmental Documentation for a proposed MARC Maintenance and Layover facility at a site on the Aberdeen Proving Ground, Near Edgewood MARC Station in Harford County. The new facility will support existing and expanding Penn line operation at an MTA-controlled facility, enabling transfer of maintenance and layover of electric locomotives and rolling stock from Amtrak facilities in Baltimore and Washington.	Baltimore region space needed for MARC train maintenance and storage.

Section 5309 Capital Program (capital funding for fixed guideway modernization projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 2011 Federal Funds	FY 2011 Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	Estimated Project Total
CON											\$0
OTH											\$0
PE											\$0
PP	\$845	\$211									\$1,056
ROW											\$0
Totals	\$845	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056

MARC Edgewood Area Maintenance Facility fund sources continued on next page

2010-2013 Transportation Improvement Program

Howard County

Transit

Transit Operations & Maintenance Facility

TIP Id #	16-0201-66	Year of Operation	2011
Agency	Local Project	Project Type	New bus facilities
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA		

Description	Justification
Site selection, acquisition, design and construction of an operations and maintenance facility to be shared among Howard Transit, Connect-A-Ride and Western Anne Arundel County transit services. The facility will support the County's fixed-route and paratransit services including such functions as dispatch, vehicle maintenance, parts storage, revenue collection and handling, vehicle storage and management, and administrative office space.	A comprehensive/modern transit operations and maintenance facility will enable the County, Connect-A-Ride and Anne Arundel County to gain operational efficiencies, economies of scale, and cost savings. Such a multi-jurisdictional transit facility is needed to increase vendor competition and thereby Howard Transit, Connect-A-Ride and Anne Arundel County will receive the most competitive rates for transit service. The facility will enable the development of state-of-the-art service monitoring and revenue handling equipment. The facility will allow transit service to Fort Meade.

Section 5309 Capital Program (capital funding for bus and bus related projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2010 Federal Funds	FY 2010 Matching Funds	FY 2011 Federal Funds	FY 2011 Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	Estimated Project Total
CON	\$500	\$125									\$625
OTH											
PE	\$1,681	\$420			\$475	\$119					\$2,695
PP											
ROW	\$4,000	\$1,000									\$5,000
Totals	\$6,181	\$1,545			\$475	\$119					\$8,320