

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

**BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #09-20**

**ENDORISING THE FISCAL YEAR 2010 UNIFIED PLANNING WORK PROGRAM AND
BUDGET, APPROVING ITS SUBMISSION TO BOTH THE FEDERAL TRANSIT
ADMINISTRATION AND FEDERAL HIGHWAY ADMINISTRATION, AS WELL AS
AUTHORIZING THE BALTIMORE METROPOLITAN COUNCIL TO ENTER INTO
CONTRACTUAL ARRANGEMENTS WITH THE MARYLAND DEPARTMENT OF
TRANSPORTATION AND LOCAL JURISDICTIONS TO CARRY OUT THE WORK ACTIVITIES
OUTLINED IN THE WORK PROGRAM**

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, and Howard, and the Maryland Department of Transportation, the Maryland Department of the Environment, and the Maryland Department of Planning; and

WHEREAS, the Baltimore Regional Transportation Board was established to manage and provide direction to the Unified Planning Work Program; and

WHEREAS, Title 23 of the U.S. Code, as amended by the 1973 Federal Aid Highway Act, and Section 8 of the Urban Mass Transportation Act of 1964, as amended, provide funds to assist in the financing of studies and other transportation planning activities; and

WHEREAS, the 1990 Clean Air Act Amendments, the Americans with Disabilities Act, and the Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users have established regulations and procedures which require a Metropolitan Planning Organization to develop plans and programs which will enhance personal mobility for all population groups, enhance quality of life, expedite goods movement, promote orderly growth, improve regional air quality, and protect the environment; and

WHEREAS, consistent with the Final Rule for Metropolitan Transportation Planning, the Baltimore Regional Transportation Board provided a 30-day public participation opportunity during the preparation of the Unified Planning Work Program; and

WHEREAS, the Baltimore Regional Transportation Board has prepared a draft work program and budget (Attachment 1) for Fiscal Year 2010 in compliance with applicable federal programs and regulations; and

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board endorses the Fiscal Year 2010 Unified Planning Work Program and Budget; approves its submission to the appropriate federal agencies; and authorizes the Baltimore Metropolitan Council to enter into contractual arrangements with the Maryland Department of Transportation and the local governmental recipients of federal metropolitan planning funds to carry out the work outlined in the Fiscal Year 2010 Unified Planning Work Program.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution at its May 26, 2009 meeting.

Date

Carl Balser, Chairman
Baltimore Regional Transportation Board

FY 2010 UPWP BUDGETRESOURCES

FY 2010 FEDERAL AND MATCHING FUNDS	\$5,029,965
CARRYOVER FUNDS	<u>1,856,733</u>
TOTAL FUNDS FOR FY 2010	\$6,886,698

	<u>FEDERAL SHARE</u>	<u>LOCAL MATCH</u>	<u>TOTAL FUNDING</u>
<u>SOURCE: FY 2010 FUNDS</u>			
FTA	1,065,172 (80%)	266,293 (20%)	1,331,465
FHWA	<u>2,958,800 (80%)</u>	<u>739,700 (20%)</u>	<u>3,698,500</u>
Total	\$4,023,972	\$1,005,993	\$5,029,965
<u>SOURCE: CARRYOVER FUNDS</u>			
FTA	393,192 (80%)	98,298 (20%)	491,489
FHWA	<u>1,092,195 (80%)</u>	<u>273,049 (20%)</u>	<u>1,365,243</u>
Total	\$1,485,386	\$371,347	\$1,856,733
Grand Total	<u>\$5,509,358</u>	<u>\$1,377,340</u>	<u>\$6,886,698</u>

EXPENDITURES

BALTIMORE METROPOLITAN COUNCIL	\$4,795,000 *
STATE/LOCAL AGENCY PARTICIPANTS	2,091,698
City of Annapolis	42,400
Anne Arundel County	241,080
Baltimore City	1,126,433
Baltimore County	262,620
Carroll County	60,815
Harford County	102,740
Howard County	223,500
State Highway Administration	32,110
TOTAL	\$6,886,698

* \$600,000 Designated for Consultants